

BDR 56-1064 SB 402(R1)

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 24, 2023

Agency Submitting: Cannabis Compliance Board

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Cat 01 Personnel (Expense)		\$72,061	\$99,278	\$198,556
Cat 03 In-State Travel (Expense)		\$1,500	\$1,500	\$3,000
Cat 04 Operating (Expense)		\$2,885	\$3,852	\$7,704
Cat 05 Equipment (Expense)		\$4,353		
Cat 26 Information Services (Expense)		\$9,876	\$7,926	\$15,852
Total	0	\$90,675	\$112,556	\$225,112

Explanation

(Use Additional Sheets of Attachments, if required)

It has been determined that SB 402 (BDR 56-1064) 1st Reprint, which includes adopted amendment 247, will have a fiscal impact on the Cannabis Compliance Board, resulting from the need to implement a Cannabis Mentorship Pilot Program. The anticipated fiscal impact, will enable the addition of a Management Analyst 2, along with corresponding operating expenses, to facilitate the program.

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