



**BDR 16-839
AB 257(R1)**

**UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: June 2, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Victims Payments (Expense)		\$2,160,000	\$2,160,000	\$4,320,000
Total	0	\$2,160,000	\$2,160,000	\$4,320,000

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Child and Family Services removed its fiscal note for AB 257 with amendment 394 which deleted section two where the county would be able to receive reimbursement from the fund for Compensation for Victims of Crime. However, in section 1 subsection 3: A county which pays costs related to a strangulation forensic medical examination pursuant to subsection 1 may, to the extent that money is available for that purpose from legislative appropriation, receive reimbursement from the State. For awareness, this new service is not included in our budget. There is a potential for the new service to cause the budget to be depleted before the end of the budget period. The fiscal impact to cover the projected costs of examinations is anticipated to be approximately 120 examinations statewide per month with an estimated cost of \$1,500 per exam for a cost of \$2,160,000 for each year of the biennium and total cost of \$4,320,000.

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