BDR 39-13
AB 259(R1)

UNSOLICITED

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 19, 2023

Agency Submitting: Department of Health and Human Services, Aging and Disability Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
New Service Category (Expense)			$1,066,080	$2,132,160
Total	0	0	$1,066,080	$2,132,160

Explanation (Use Additional Sheets of Attachments, if required)

The Aging and Disability Services Division (ADSD) reviewed Assembly Bill 259 (1st Reprint) and determined that it will have a fiscal impact on the division and is submitting an unsolicited fiscal note. Sec. 11.1.(a)(1) Benefits Counseling, would be an entirely new service not currently in Developmental Services budgets. The effective date has been changed from January 1, 2024 to January 1, 2025 therefore reducing the fiscal note but not eliminating it. This additional service is the basis for the fiscal note.

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Title ASO IV