

BDR 14-634 AB 160(R1)

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 23, 2023

Agency Submitting: City of Henderson

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Salaries and Benefits (Expense)				\$243,133
Software Upgrades for Automation (Expense)			\$500,000	\$500,000
Total	0	0	\$500,000	\$743,133

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact of this legislation would be to hire one new full-time staff position and other staff related expenses such as overtime. The position to be added would be one Court Support Specialist. The city would also need approximately \$1,000,000 in information technology expenditures to enable the record sealing process to become partially automated at the local level.

Name Mike Cathcart

Title Business Operations Manager