

**UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 25, 2023

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Requirements Gathering (Expense)				\$81,000
Solution Design (Expense)				\$162,000
Solution Development (Expense)				\$405,000
Testing and Implementation (Expense)				\$162,000
Integration with Local CMS Systems (Expense)				\$2,850,000
Annual Maintenance (Expense)				\$150,000
Total	0	0	0	\$3,810,000

Explanation

(Use Additional Sheets of Attachments, if required)

With the amendment that changes the implementation date of the substantive portions of this legislation and implements a planning process prior to January 1, 2026, the AOC finds that while this bill will still have a significant fiscal impact, that impact will not be realized until a future biennium. The AOC intends to work closely with DPS and may request access to some of the \$2m contemplated in the most recent amendment to accelerate our planning or implementation process if possible or feasible.

In order to comply with the requirements of this legislation, the Supreme Court will need to build a service that will integrate with DPS and the various court case management systems within the state. This service will allow us to "speak" to other systems such as the state-wide court data repository and the e-Filing system - essentially any Nevada government system that contains offense records. Those systems would call upon the service at regular intervals to seal their records in accordance with the requirements in this legislation. Cost estimates are based on the Court's prior experience. It should be noted that the Court may be able to procure federal funding for such a project; however, at the time of this writing, no such award was imminent. Additional resources will be needed in future biennia to implement and finish the project; however, annual maintenance will occur going forward and appropriations will be needed then to cover that cost as any potential federal funding will not continue on.

Name Todd Myler

Title Chief Financial Officer