

**BDR 14-634
AB 160(R1)**

**UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 25, 2023

Agency Submitting: City of Las Vegas

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)				\$2,311,175
Non-Personnel (Expense)			\$190,460	\$24,800
Total	0	0	\$190,460	\$2,335,975

Explanation

(Use Additional Sheets of Attachments, if required)

The city of Las Vegas anticipates implementation and personnel costs in future years. Personnel costs anticipated include 10-Court Clerks and 4-Records Technicians. Non-personnel costs include initial equipment purchases, technology and additional programming costs. Actual costs will vary based on the recommendations of the Committee established by this Amendment.

Name Brian Lovelin
Title Grant Administrator