

# BDR 14-634 AB 160(R1)

## UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 27, 2023

Agency Submitting: City of Reno

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Additional Police Department Staff (Expense)			\$157,932	\$174,124
Additional Court Staffing (Expense)		\$9	\$50,000	\$50,000
Additional Noticing Requirements (Expense)			\$5,000	\$5,000
Total	0	\$9	\$212,932	\$229,124

### Explanation

(Use Additional Sheets of Attachments, if required)

The requirements of this bill would necessitate an additional 2 police department staff to manage the requests for record sealing at \$78,966 who would receive standard annual merit increases. Additionally the Municipal court would require an additional two staff at \$50,000 at minimum The court would also require additional funding to provide the mandatory noticing of sealed records.

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