

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 9, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Position Expense (Expense)				\$201,245
EITS (Expense)				\$1,182
Equipment (Expense)				\$9,907
Lease (Expense)				\$25,920
Travel (Expense)				\$13,266
Total	0	0	0	\$251,520

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would revise the membership of the Nevada Early Childhood Advisory Council. The Department has determined that to support the work of the Nevada Early Childhood Advisory Council, two positions (Education Programs Professional and Administrative Assistant) are needed. These contracted positions are currently being funded with Federal Preschool Development Grant Birth through Five (PDG B5) grant funding that NDE was recently awarded. In addition to the Manpower positions, included costs in the PDG B5 grant are travel, operating, equipment, and office space. This grant will end December 31, 2025. This fiscal note is for future biennium (beginning FY27). General funds are not requested for the upcoming biennium.

Name Beau Bennett

Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

They agency's response appears reasonable.

Date Tuesday, February 07, 2023

Name Amy Stephenson

Title Director