

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 27, 2023

Agency Submitting: Office of the Governor

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT - 01 - PERSONNEL (Expense)		\$598,630	\$797,219	\$1,594,438
CAT 03 - IN-STATE TRAVEL (Expense)		\$9,367	\$12,489	\$24,978
CAT 04 - OPERATING EXPENSES (Expense)		\$2,635	\$2,673	\$5,346
CAT 05 - EQUIPMENT (Expense)		\$43,782		
CAT 26 - INFORMATION SERVICES (Expense)		\$4,855	\$5,282	\$10,564
Total	0	\$659,269	\$817,663	\$1,635,326

Explanation

(Use Additional Sheets of Attachments, if required)

The agency reviewed the bill and determined there is a fiscal impact for the Office of the Governor. Under section 7 and 9 of the bill, an Inspector General, a Deputy Inspector General, and a Special Counsel would be added. The bill indicates that the Inspector General can hire staff. We do not know what staff hiring is to be planned, however we have anticipated the need for an administrative assistant and two inspectors. As such, additional staff and associated operating costs such as equipment purchases, phone lines, e-mails, and office supplies cannot be determined.

The positions of Inspector General, Deputy Inspector General, and Special Counsel identified in the bill are not current unclassified positions. Chief Deputy State Treasurer, Senior Deputy State Treasurer and solicitor General have been used as comparable unclassified positions for cost projections.

Name Brenda Berry
Title ASO IV, Governor's Finance Office

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 21, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson
Title Director