

# BDR 43-89 AB 151

## EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 22, 2023

Agency Submitting: Department of Motor Vehicles, Research and Project Management

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Contract Programmer Cost (Expense)		\$70,157		
Total	0	\$70,157	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

AB151 (BDR 43-89) directs the Department to design, prepare and issue a new special plate to commemorate the 150th anniversary of the founding of the University of Nevada, Reno. The Department is authorized to charge standard fees for special plates, in addition to all other applicable license, registration and governmental services taxes (GST). Additional fees generated from this plate, \$35 for original issuance and \$10 for renewal, are to be deposited in the Revolving Account for the Issuance of Special License Plates per NRS 482.1805. This plate type will be exempt from the existing special plate stipulations regarding approval by the DMV Commission on Special License Plates, total number of plates that must be issued and total number of special plate designs issued. The bill also authorized the Department to accept advance applications for issuance of the plate. The bill becomes effective on October 1, 2023.

The Department has reviewed this bill and determined there will be an impact as currently written. DMV is currently engaged in its "transformation effort" (DTE), to revise business processes, reorganize, and move systems to a cloud solution. This will greatly improve DMV services and allow customer transactions online. DTE project delivery will continue into 2026 and involves over 100 staff and contractors. The proposed effective date will require programing, testing and implementation in the legacy system and DTE. This creates risk and additional work. Due to DTE, DMV is unable to absorb work for changes. Work completed will be done by new contract programmers. Completion of this work will delay implementation of DTE by 2 weeks and increase the final costs of DTE.

Name Janet Walker  
Title Management Analyst II

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Wednesday, February 22, 2023

Name Amy Stephenson  
Title Director

BDR /Bill/ Amendment # **43-89 AB151** Agency Name: **Department of Motor Vehicles**  
 Division Name: **RPM** Date: **2/14/2023**

**Basis for Calculation:**

(1). 640 hours of MSA contractor programming estimated to complete requirements of the bill, including development, testing and training for the MSA contractor. Programmer hourly cost is \$109.62; multiplied by 640 gives a projected impact of \$70,156.80.

Category	FY 22/23 (Based on FY20 Actuals)	FY 23/24	FY 24/25	Future Biennia (FY26 + FY27)
Contract Programmer Cost	\$ -	\$ 70,156.80	\$ -	\$0
	\$ -	\$ -	\$ -	\$0
	\$ -	\$ -	\$ -	\$0
		\$ -	\$ -	\$0
		\$ -	\$ -	\$0
<b>Totals</b>	<b>\$ -</b>	<b>\$ 70,157</b>	<b>\$ -</b>	<b>\$ -</b>