

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Requirements gathering (Expense)		\$81,000		
Solution design (Expense)		\$162,000		
Solution development (Expense)		\$405,000		
Testing and implementation (Expense)		\$162,000		
Integration with local CMS systems (Expense)		\$2,850,000		
Annual maintenance (Expense)				\$150,000
Total	0	\$3,660,000	0	\$150,000

Explanation

(Use Additional Sheets of Attachments, if required)

In order to comply with the requirements of this legislation, the Supreme Court will need to build a service that will integrate with DPS and the various court case management systems within the state. This service will allow us to “speak” to other systems such as the state-wide court data repository and the e-Filing system - essentially any Nevada government system that contains offense records. Those systems would call upon the service at regular intervals to seal their records in accordance with the requirements in this legislation. Cost estimates are based on the Court's prior experience. It should be noted that the Court may be able to procure federal funding for such a project; however, at the time of this writing, no such award was imminent. Any appropriation made as a result of passage will need to be made available to the Supreme Court in either year of the biennium as the exact timeline of completion is unknown. Additional resources may be needed in future biennia to finish the project; however, annual maintenance will occur going forward and appropriations will be needed then to cover that cost as any potential federal funding will not continue on.

Name Todd Myler
Title Chief Financial Officer

AB 160 Fiscal Note Calculations

Solution Estimated costs

Requirements gathering	\$	81,000
Solution design	\$	162,000
Development of the solution	\$	405,000
Testing and implementation	\$	162,000
Total estimated solution costs	\$	810,000

Integration of Trial Court Case Management Systems

System needing integration	# of integrations	Cost per integration	Totals
CMS 360	2	\$ 150,000	\$ 300,000
Courtview - Clark County	2	\$ 150,000	\$ 300,000
Justware	2	\$ 150,000	\$ 300,000
Odyssey	6	\$ 250,000	\$ 1,500,000
ADS/Alpine	1	\$ 150,000	\$ 150,000
Courtview - Custom	2	\$ 150,000	\$ 300,000
Total estimated integration costs			\$ 2,850,000

Total estimated fiscal impact for 24-25 biennium	\$	3,660,000
---	-----------	------------------

Annual maintenance for the solution after implementation	\$	75,000
Effect on Future Biennia	\$	150,000