

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2023

Agency Submitting: Second Judicial District Court

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
2 FTE Salaries and Benefits (Expense)		\$98,288	\$196,576	\$393,152
2 FTE Equipment/Licensure Costs (Expense)		\$12,000	\$12,000	\$24,000
Total	0	\$110,288	\$208,576	\$417,152

Explanation

(Use Additional Sheets of Attachments, if required)

This Bill requires the automatic sealing of certain offenses. The SJDC does not have the technical capabilities to automatically seal a case without employee involvement. For each case, employees must prepare an order for judicial signature, file the order once signed, and transmit the order to all agencies that may have a record of the conviction. Based on total SJDC caseloads, it is estimated this Bill may require the SJDC to seal up to an additional 800 criminal cases each year. It is estimated this increase in sealings will require two full-time employees to process within the timelines prescribed in the Bill. The date by which fiscal impact will be realized may be later if the Department of Public Safety is unable to produce a list of eligible offenses prior to the January 1, 2026 deadline.

Name /s/ Alicia L Lerud

Title Court Administrator and Clerk of Court