

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 68 / BDR 5 - 438

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial officer Comment: Carson City is unable to estimate the fiscal impact as there are too many variables included in the formula.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Douglas County Approved by: Terri Willoughby, Chief Financial Officer Comment: The annual effect to Douglas County is an increased assessment of approximately \$82,000, see attached worksheet.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$82,629	\$82,629	\$160,000

City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment: This will impact Elko County, Cannot determine amount of impact.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Danielle Johnson, Justice of the Peace Comment:				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County Approved by: Gina Rackley, Comptroller Comment: Due to the variables in this BDR we are unable to determine the fiscal impact to Humboldt County.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: Lyon County Approved by: Josh Foli, Comptroller Comment: Changing the formula to factor in usage of the facility may impact Lyon County positively or negatively in future years, but we are unable to quantify those amounts.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: Pershing County Approved by: Karen Wesner, Administrative Assistant Comment: The impact to the county cannot be determined at this time.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: Washoe County Approved by: Cadence Matijevich, Government Affairs Liaison Comment: The fiscal effect of this BDR on Washoe County cannot be determined at this time, though it is expected to be minimal. Based upon the provisions of the BDR, the formula for annual assessments to counties with a population under 700,000 for operation of a regional center for treatment and rehabilitation of children will no longer be based solely on the school aged population of each county utilizing the facility. Instead, the formula will be based in part on the school aged population of each contributing county and in part on the actual usage by each county in the prior two years. Because future actual usage data is unknown, the total impact cannot be determined.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Churchill County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, and White Pine County.