

BDR 34-182 SB 158

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 158 / BDR 34 - 182

School District: Carson City School District				
Approved by: Spencer Winward, Director of Fiscal Services				
Comment: We anticipate installation of some new camera equipment and upgrading some existing to allow for audio recording to comply with the proposed legislation. Replacing this equipment on a regular rotation at the end of its useful life would represent an ongoing expense in future biennia.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$80,000	\$0	\$25,000

School District: Churchill County School District				
Approved by: Dr. Summer E. Stephens, Superintendent				
Comment: It is difficult to calculate the actual cost of purchasing equipment, management systems, and storage, as well as installing, maintaining, and updating systems every 5 to 7 years. This unfunded mandate will have costs to implement and then continue to be costly keeping the equipment and systems updated and maintained. Other financial costs, which cannot be calculated, are related to FERPA, the cost of legal fees, alternative educational environments, and additional staffing environments pertaining to the use of cameras in classrooms where all parties have not given permission.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$180,000	\$180,000	\$0

School District: Clark County School District				
Approved by: Dillon Kay, Director II - Budget				
Comment: Costs for implementation (Capital Cost). Based on a variety of assumptions including, but not limited to: two Special Education classrooms in every school, two cameras in every Special Education classroom, the classrooms requiring camera coverage are an average of 150 feet away from an established Equipment Room or Telecommunications Room where available, the requirement to build-out a Telecommunications Room and backbone connection to the Equipment Room for those schools where an accessible Telecommunications Room does not exist, estimated materials costs (including increased cost over time), estimated labor costs (including increased cost over time), and equipment costs for the equipment required for storage of audio and video recordings.				
Costs assuming current timeline as identified in BDR 34-182 (requiring contractor overtime to meet the deadline): \$45 million to \$55 million over 4 years or \$13.7 million per year.				
Costs for implementation (General Budget). All items listed above do not include the additional CCSD staffing, funded by General Budget, required for contract oversight (implementation) and technical support (annual maintenance and operations). This additional cost for CCSD-Police / Security Systems Department staffing and associated expenses would be approximately: \$500,000 annually.				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$14,200,000	\$42,600,000

School District: **Douglas County School District**

Approved by: Keith Lewis, Superintendent

Comment: It is difficult to calculate the actual cost of purchasing equipment, management systems, and storage, as well as installing, maintaining, and updating systems every 5 to 7 years. This unfunded mandate will have costs in excess of \$3.1 million to implement and then continue to be costly keeping the equipment and systems updated and maintained. Other financial costs, which cannot be calculated, are related to FERPA, the cost of legal fees, alternative educational environments, and additional staffing environments pertaining to the use of cameras in classrooms where all parties have not given permission.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$3,181,800	\$141,800	\$141,800	\$141,800

School District: **Elko County School District**

Approved by: Julie Davis, CFO

Comment: Costs include the cameras, server and storage fees, installation in 126 SPED classrooms as well as maintenance costs such as the required testing and review, as necessary. Note that cameras and servers have a finite life and will need replaced.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$376,500	\$20,000	\$20,000	\$126,500

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Major expense for a rural school where some schools are so old they will be hard to fit with such technology.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$300,000	\$200,000	\$100,000	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment: Lyon CSD already has cameras in every special education class room and are in compliance with this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$1,500,000	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: For PCSD to meet the requirements of this bill it would require a significant upgrade to the wiring infrastructure in our buildings in addition to the required cameras.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$500,000	\$250,000	\$0

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment: Could potentially have an impact if the number of Special Education students increase.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, Chief Financial Officer

Comment: An estimated number of 168 classrooms would require video equipment and monitoring under Section 1 of the bill. The above cost for purchase and installation of equipment assumes that would be done in FY25, one year before the deadline in the bill. Annual maintenance and licensing costs are estimated to be \$58,800 for all 168 classrooms.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$1,604,400	\$117,600

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: The school district already has audio/video in every classroom that records activity but the audio is designed to pick-up sound directed into microphones. The audio is not designed to pick-up all audio activity in the classroom. In order to pick-up sounds throughout the classroom, ambient microphones would have to be purchased and installed in each classroom. The cost for ambient microphones can cost anywhere from \$30 - \$300. For the purposes of this fiscal note we have identified a cost of \$200 per classroom including installation costs. Additional costs will be required for staff training to use and service the devices as well as increasing file storage capacity on the server. Training and education would be approximately \$1,250 for a vendor to provide training on-site at the beginning of each year. Additional storage would cost approximately \$7,500 to expand server capacity.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$36,750	\$29,250	\$66,000

The following school districts did not provide a response: Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.