

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 16, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 80 / BDR 34 - 549**

<p>School District: <b>Carson City School District</b>          Approved by: Spencer Winward, Director of Fiscal Services          Comment: Carson City School District anticipates fiscal impact resulting in costs from some initial development and review of our current policies and practices to ensure compliance with proposed legislation. We anticipate some annual maintenance costs for training of individuals responsible for students in events where head injuries may occur as well as providing printed brochures for distribution to participants and their guardians.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$60,000	\$15,000	\$30,000

<p>School District: <b>Churchill County School District</b>          Approved by: Dr. Summer E. Stephens, Superintendent          Comment: This bill could result in the cost of producing the brochure (labor) and keeping it up to date as well as training for our school health officials. It is unclear if the cost of the medical professionals' visits along with any other testing is being asked of the school or the individual student. This legislation could also result in students without insurance not being able to participate, so schools may have to consider purchasing insurance for these students to provide an equitable opportunity to participate.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$106,000	\$106,000	\$212,000

<p>School District: <b>Clark County School District</b>          Approved by: Dillon Kay, Director II - Budget          Comment: Does not appear to have a material financial impact on CCSD. If passed, the required work could be absorbed into the current workflow.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Douglas County School District</b>          Approved by: Keith Lewis, Superintendent          Comment: I would anticipate the costs would be minimal. There would be some cost for supplies to print materials, but we already have a contract with an athletic trainer that would lead the required team.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Elko County School District**

Approved by: Julie Davis, CFO

Comment: Compliance would require yearly training for all staff who may encounter a student with a head injury, printing of materials and updating of policy. Estimating most staff as this would include athletics/extra-curricular, PE and nurses.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$77,000	\$77,000	\$77,000	\$152,000

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Unclear on cost of implementing required items in bill

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment: Guaranteeing that medical experts being available to diagnose injuries timely and accurately. As well as the stipends/additional pay for the concussion management team.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$35,000	\$37,000	\$38,000	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment: Cannot be determined at this time

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, Chief Financial Officer

Comment: In addition to the above costs, there would need to be an increase in compensation for athletic trainers for additional hours of work resulting from this legislation. This additional cost is subject to collective bargaining and is not quantified at this time.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$295,688	\$303,958	\$633,728

School District: **White Pine School District**

Approved by: Paul Johnson, Chief Financial Officer

Comment: This bill revises protocols with respect to the prevention and treatment of injuries to the head for youth sports. The school district already provides training and education with respect to head trauma and coaches must pass a concussion protocol course as a condition of their stipend agreement. Any additional costs would be contingent upon the nature and scope of prevention and treatment policies. It does not appear that the proposed changes will have a material impact. We anticipate additional costs associated with training and education of staff as well as educational materials.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Has Impact	\$0	\$1,750	\$1,750	\$3,500

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial Officer

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: Damon Harris, Deputy Director of Finance

Comment: The bill doesn't specifically address the liability associated with applicable children under the care of Family Services and the subsequent responsibility of any associated treatment costs. Otherwise, seemingly no material/determinable fiscal impact.

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Douglas County**

Approved by: Terri Willoughby, Chief Financial Officer

Comment:

<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Elko County</b> Approved by: Susan Paprocki, Comptroller Comment:				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Humboldt County</b> Approved by: Gina Rackley, Comptroller Comment:				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Lyon County</b> Approved by: Josh Foli, Comptroller Comment: Lyon County, as an entity, does not sponsor any sports activities that would fall under the proposed bill.				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Pershing County</b> Approved by: Karen Wesner, Administrative Assistant Comment: There may be an impact but it cannot be determined at this time.				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>Washoe County</b> Approved by: Cadence Matijevich, Government Affairs Liaison Comment: The provisions of this bill do not apply directly to Washoe County. Therefore, there is no fiscal impact to the County from this bill.				
<b>Impact</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Churchill County, Esmeralda County, Eureka County, Lander County, Lincoln County, Mineral County, Nye County, Storey County, and White Pine County.