

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 15, 2023

Agency Submitting: Office of the Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)		\$7,805,011	\$3,902,506	\$7,802,506
Total	0	\$7,805,011	\$3,902,506	\$7,802,506

Explanation

(Use Additional Sheets of Attachments, if required)

The cost to the state would be approximately \$4,000,000 per election, with primary elections being more expensive due to the different style of ballot. This cost estimate includes all items related to the mail ballot process. The overall cost to the state would be more expensive for the state, but we would create savings for the counties as the county contracts would end when the state contract begins.

Name Debbie Bowman

Title Deputy Secretary of State for Operations

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 15, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director