

BDR 57-198
AB 216

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 2, 2023

Agency Submitting: Department of Taxation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel Services (Expense)		\$728		
Information Services (Expense)		\$8,256		
Total	0	\$8,984	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Upon approval of this act, the Department will need to make changes to its software programs to perform additional administrative tasks that are necessary to carry out the provisions of this act. All software updates will be performed in FY24 to meet the effective date of 01/01/24.

This request is for funding for overtime for IT staff and MSA Programmer expenses to implement changes into the Department's computer system. The Department will incur Personnel Services expenses in the amount of \$728 in FY24 to fund overtime costs for IT staff and \$8,256 in Information Services expenses to fund MSA Programmer costs. The expenses for both categories are one time in nature.

Name Adriane Roberts-Larson

Title Deputy Executive Director -
Administrative Services

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 28, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director