

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2023

Agency Submitting: City of North Las Vegas

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Expenses (Expense)		\$1,451,585	\$851,206	\$958,910
Total	0	\$1,451,585	\$851,206	\$958,910

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact estimate includes the salaries and benefits for two additional council members, the staff liaison positions to support them, and a modest estimate for office supplies. Additionally, the estimate includes redistricting costs, office renovation costs, and staffing to support supplier diversity tracking and employee diversity tracking. Finally, the estimate includes some hiring and relocating cost estimates for positions with residency requirements. Many aspects of the proposed legislation will likely have additional fiscal impacts, but cannot be determined at this time. For example, there is likely to be litigation costs as a result of the proposal, but that has not been included in the estimate. There will potentially be additional recurring costs to the state for the analysis of real estate reporting. That has not been included at this time.

Name William Harty

Title Finance Director