

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 9, 2023

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
null (Expense)				\$29,234,567
Total	0	0	0	\$29,234,567

Explanation

(Use Additional Sheets of Attachments, if required)

With current staffing, LVMPD completes 120 seals per month. Based on the eligible charges contained in the legislation, it is estimated approximately 4,500 charges per month would be eligible for sealing. Based on the staff dedicated to the current workload, it is estimated that 169 front line employees, 42 lead, 17 supervisor, 6 managerial, and 1 executive level position would need to be dedicated to this additional workload. Total costs of salary and benefits for these positions at current rates is (\$26,034,567). As this surpasses the size of our current Records and Fingerprint Bureau, we believe we would need to create a bureau dedicated solely to sealing. This would necessitate leasing additional office space (\$1M recurring), and purchasing office furniture and computers (\$2M initial cost and \$200,000 in recurring support costs). They estimated costs are for future biennia and the implementation date is no later than January 1, 2026.

Name Rich Hoggan

Title Chief Financial Officer