

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 23, 2023

Agency Submitting: State Department of Conservation and Natural Resources

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
OHV Registration (Revenue)			(\$383,820)	(\$1,151,460)
Total	0	0	(\$383,820)	(\$1,151,460)

Explanation

(Use Additional Sheets of Attachments, if required)

SB 205 replaces the annual registration for Off-Highway Vehicles (OHV) with a triennial OHV registration effective 1/1/24. The proposed changes would significantly reduce revenue for budget account 4285, the revolving Account for Off-Highway Vehicles created under NRS 490.069. This revolving account allows the Nevada Commission on Off-Highway Vehicles (NCOHV) to award grants for recreation statewide. Since 2018, the NCOHV has made investments to improve existing facilities and maintain safe public access by making \$1 million available annually for 9 specific types of projects in Nevada (program update and project successes are outlined in the reports submitted biennially to the Legislature).

Based on FY22 renewals of 38,382 OHV registrations, the annual revenue from renewals is approximately \$767,640 (38,382 x \$20). The numbers listed in this fiscal note only reflect calculations through FY26/27, but the revenue loss is not fully realized until FY28 based on the effective date of the bill. Approximately 2/3 of the revenue as currently collected would be lost, equal to approximately \$1,535,280 over a three year time period. The attached table reflects the full impact of the revenue that would be lost starting in FY25 with calculations into FY28/29 based on a triennial registration as currently proposed in SB 205.

Name Kelly Williams

Title Administrative Services Officer IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 09, 2023

Name Amy L. Stephenson

Title Director