

BDR 22-250
AB 213

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 5, 2023

Agency Submitting: Local Government

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 213 / BDR 22 - 250

| City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment: | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: City of Elko Approved by: Kelly Wooldridge, City Clerk Comment: | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

| City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: This legislation would require adding additional staff and enhancements to software capabilities. Staff would need to be added to the Community Development Department for planning services. In addition to future staff requirements the city would need to upgrade current software solutions to appropriately deal with the requirements of the bill. | | | | |
|--|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Has Impact | \$400,000 | \$385,500 | \$371,315 | \$776,382 |

| City/County: City of Las Vegas Approved by: Jackie Bruno, Management Analyst I Comment: For city of Las Vegas to meet the criteria set forth in Section 1 of processing, inputting, monitoring, quality control and publishing of land use entitlement applications to a website, city of Las Vegas would need to hire three additional full-time employees. Additional expense would also be incurred for the creation of the custom software to facilitate the extraction of information set forth in the language of Section 1. | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| Has Impact | \$472,256 | \$447,256 | \$447,256 | \$447,256 |

| City/County: City of Mesquite Approved by: Nikki Thorn, Finance Director Comment: Requires compliance procedures by staff, but no fiscal impact. | | | | |
|---|------------|------------|------------|----------------|
| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **City of North Las Vegas**

Approved by: William Harty, Finance Director

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$70,000 | \$73,500 | \$77,175 |

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: The changes required by this bill would necessitate the hiring of additional Planning Technician to handle the new process of uploading cases. Additionally, the City would have to hire a consultant to create new workflows in our Accela permitting system. The reduced review period would require an additional associate planner and associate engineer to meet the 15 day deadlines and finally the additional reporting on affordable housing would require an additional associate planner.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$22,000 | \$420,000 | \$420,000 | \$420,000 |

City/County: **City of Sparks**

Approved by: Jeff Cronk, Chief Financial Officer

Comment: The provisions of this bill are expected to in greater staff hours to meet the new compliance requirements and may ultimately lead to the need for additional staffing. However, the timing and full extent of the fiscal impact cannot be determined at this time.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: **City of West Wendover**

Approved by: Alina Ceballos, Chief Financial Officer

Comment: No fiscal impact for the city of West Wendover.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Currently Carson City has no capacity available to add additional due process, therefore, if passed Carson City would need an additional part time employee.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$50,000 | \$50,000 | \$100,000 |

City/County: **Clark County**

Approved by: Rachel Stevens, Principal Management Analyst

Comment: The bill would require Clark County to determine the completeness of applications related to land use planning within three business days and would eliminate the County's ability to do a pre-application review. There are also requirements to post certain information on the County's website. Fiscal impacts include a one-time cost for new software needed to provide the required data. Additionally, Comprehensive Planning would need 10 additional positions in order to meet the tight timelines.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$2,000,000 | \$1,154,632 | \$1,200,817 | \$2,547,654 |

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment: Unable to determine fiscal impact at this time.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

City/County: **Esmeralda County**

Approved by: r. glennen, D.A.

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: This BDR would not have a fiscal impact to Humboldt County. Information provided to the County website would require working with the IT department; information regarding housing is already being gathered through Nevada 95-80 RDA; the processing of applications already follows NRS and the changes would not affect the existing process.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment: The cost to update and implement the plan would be a fiscal impact to the County but the cost cannot be determined at this time.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: The bill will take additional time to process and track information required in the bill and then publish on a website.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact | \$0 | \$2,000 | \$2,150 | \$4,600 |

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact | \$0 | \$0 | \$0 | \$0 |

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: It is anticipated that new administrative resources would need to be added to Washoe County's Community Services Department to comply with several provisions of this bill. The primary areas of anticipated impact are as follows:8

Publishing of certain information for all applications which concern any matter relating to land use in areas zoned for residential housing pursuant to NRS 278.010 to 278.630, inclusive. Washoe County is currently publishing some of the required information online, but not all. While the publishing of all required information could likely be automated over time, it is anticipated that initially additional staff time would be required to manually compile and publish the data in accordance with the bill. Given that the total number of permits that will be received is unknown, a reliable estimate of the cost of such staff time cannot be determined.

Staff resources to collect, analyze and prepare new information required to be included in the annual report submitted pursuant to Subsection 3 of Section 5 of the bill. The total time required to complete such activities is currently unknown and therefore a reliable estimate of the cost of such staff resources cannot be determined.

Staff resources and noticing expenses associated with enacting the ordinance(s) required in Section 12 of the bill. Because the number of meetings and hearings that will be required in order for such ordinance to reach final adoption is unknown a reliable estimate of such expenses cannot be determined.

| Impact | FY 2022-23 | FY 2023-24 | FY 2024-25 | Future Biennia |
|----------------------|-------------------|-------------------|-------------------|-----------------------|
| Cannot Be Determined | \$0 | \$0 | \$0 | \$0 |

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Wells, City of Winnemucca, City of Yerington, Churchill County, Douglas County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.