

BDR 52-753 AB 321

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 16, 2023

Agency Submitting: Public Utilities Commission of Nevada

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 04 - Operating (Expense)		\$7,493		
Total	0	\$7,493	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The PUCN budget is funded primarily through an annual regulatory assessment (mill rate) levied against public utilities in the state for which receive recovery from their ratepayers. Pursuant to NRS 704.033, the PUCN is required to notify utilities of the annual assessment by June 15 of each year for the following fiscal year. The statutory maximum assessment is 3.5 mills. The fiscal impact of BDR 52-753 would not increase the annual regulatory assessment in FY24 or FY25.

Name Breanne Potter

Title Commission Secretary

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 13, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director