

BDR 16-252 AB 292

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 23, 2023

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personell (Expense)		\$331,689	\$458,410	\$916,820
Operating (Expense)		\$1,699	\$1,816	\$3,632
Equipment (Expense)		\$17,178		
Information Technology (Expense)		\$17,484	\$3,001	\$6,002
Total	0	\$368,050	\$463,227	\$926,454

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed AB 292 (BDR 16-252) and has determined there will be a fiscal impact. Section 4 of the bill states that the warden of each institution and the manager of each facility shall designate an ombudsman to carry out the provisions in section 4 and section 15 of the bill. NDOC recommends 7 Program Officer 1 positions, and associated costs, to be located at each of the 7 major institutions. These positions would also serve at the designated ombudsman at associated conservation camps.

Name Kristina Shea

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 23, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director