BDR 39-13
AB 259

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 20, 2023

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation (Use Additional Sheets of Attachments, if required)

The Division has reviewed this BDR and determined that there is no expected impact to DHCFP that is not being captured elsewhere. This BDR would create a new service under the Waiver for Individuals with Intellectual Disabilities (ID Waiver). The state share of costs for the ID Waiver comes from the Aging and Disability Services Division's (ADSD) budget rather than the DHCFP budget. Services are billed through Medicaid in order to draw down federally matching funds. As such, there is no expected change to state funding needed for DHCFP. Federal matching funds would be allocated from DHCFP and are captured in ADSD's fiscal note for this BDR.

Name Stacie Weeks

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 14, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director