

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 24, 2023

Agency Submitting: Office of the Governor, Governor's Office of Energy

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 - Personnel (Expense)		\$59,177	\$81,628	\$140,805
CAT 03-In State Travel (Expense)		\$6,902	\$6,902	\$13,804
CAT 04-Operating (Expense)		\$439	\$445	\$884
CAT 26-Information Services (Expense)		\$809	\$880	\$1,689
CAT 05-Equipment (Expense)		\$7,297		
Total	0	\$74,624	\$89,855	\$157,182

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill, as written, and determined there is a fiscal impact to the Governor's Office of Energy (GOE). Section 1 of the bill requires the Director to adopt additional compliance options. Duties and scope of this requirement are additive to existing scope and responsibility of the current office. As such, GOE will require additional staff with needed skillsets and training to support their work. Examples of required duties resulting from this include analysis of compliance options every three years, holding public workshops and hearings, and related management of the building energy codes program. Budget Account 4868 was reviewed for comparable classified staff and determined the assistance of one additional staff equivalent to a Management Analyst III is needed to meet the duties required.

Name Denise Frohlich

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 20, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director

B/A 4868
 Governor's Office of Energy

Energy Conservation In State Travel

Budget:		13,804.00													
					COST										
					6001	6200	6210	6215	6220	6230	6240	6250			
Employee	Date	Destination	Purpose	JOB #	Misc - Hotel etc	Per Diem	Motor Pool	Vehicle Rental	Hotel Parking, Tolls	Public Transportation	Pers Veh - Airport Parking & Mileage	Air	Total		
FY 23-24	TBD	Las Vegas	Meeting	REF011	\$ -	\$ 3,816.00	\$ 450.00	\$ -	\$ -	\$ -	\$ 536.00	\$ 2,100.00	\$ 6,902.00		
Fy 24-25	TBD	Las Vegas	Meeting	REF011	\$ -	\$ 3,816.00	\$ 450.00	\$ -	\$ -	\$ -	\$ 536.00	\$ 2,100.00	\$ 6,902.00		

Staff 6 Trips per year/4 days per trip

Effect of Future Bienna	TBD	Las Vegas	Meeting	REF011	\$ -	\$ 7,632.00	\$ 900.00	\$ -	\$ -	\$ -	\$ 1,072.00	\$ 4,200.00	\$ 13,804.00
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The total for all entries should balance to the Base year out-of-state travel expenses.
 Agencies should insert rows as necessary.
 Agencies should insert columns to record costs for object codes not shown above.

GSA rate

<http://www.gsa.gov/portal/category/21287>

Hotel is \$120.00 for 3 days x 6 trips and meals for 4 days x 6 trips per year.

Parking for 4 days x 6 trips at \$14.00 per day and mileage to airport from Carson City.