

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 30, 2023

Agency Submitting: Administrative Office of the Courts

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Administrative Assessment Collections (Revenue)		(\$6,428,545)	(\$6,636,831)	(\$13,273,662)
Total	0	(\$6,428,545)	(\$6,636,831)	(\$13,273,662)

Explanation

(Use Additional Sheets of Attachments, if required)

As written, this legislation would provide statutory reductions in the amount of fines and fees paid by persons who admit or are found to have committed a civil traffic offense or misdemeanor crime. The Supreme Court receives a sizeable amount of revenue from administrative assessments (AA) levied on these offense types (NRS 176.059). Using US Census Bureau income data, approximately 32.26 % of people would pay no AA, 23.27 % would receive a 75% reduction, 23.8 % would receive a 50% reduction, 8.1% would receive a 25% reduction, with only 12.57% required to pay the AA in full. As such, using that census data, it is estimated that AA collections would drop by approximately 56% on the whole. It should be noted that the fiscal impact noted here only represents the estimated fiscal impact to the Judicial Branch. The remaining purposes that AA revenue funds outside of the Appellate Courts would also have a similarly proportionate impact, including local trial courts which also receive AA revenue from traffic tickets, which may result in a fiscal impact from lost revenue. Additionally, local trial courts will likely need to incur additional administrative costs to determine the correct fee and fine for each infractor.

Name Todd Myler

Title Chief Financial Officer

Projected Fiscal Impact of BDR 14-67		FY 24	FY 25		
Budgeted AA's for Judicial Branch		\$ 11,468,792.00	\$ 11,840,382.00		
% of Population	Reduction				
12.57%	None	\$ 1,441,627.15	\$ 1,488,336.02		
8.10%	25%	\$ 232,243.04	\$ 239,767.74		
23.80%	50%	\$ 1,364,786.25	\$ 1,409,005.46		
23.27%	75%	\$ 2,001,590.92	\$ 2,066,442.67		
32.26%	100%	\$ -	\$ -		
Projected amount received		\$ 5,040,247.36	\$ 5,203,551.88		
Fiscal Impact to Judicial Branch		\$ 6,428,544.64	\$ 6,636,830.12	\$ 13,065,374.76	56.1% 56.1%
Budgeted AA's for State		\$ 15,568,694.80	\$ 15,568,694.80		
% of Population	Reduction				
12.57%	None	\$ 1,956,984.94	\$ 1,956,984.94		
8.10%	25%	\$ 315,266.07	\$ 315,266.07		
23.80%	50%	\$ 1,852,674.68	\$ 1,852,674.68		
23.27%	75%	\$ 2,717,126.46	\$ 2,717,126.46		
32.26%	100%	\$ -	\$ -		
Projected amount received		\$ 6,842,052.15	\$ 6,842,052.15		
Fiscal Impact to State Overall		\$ 8,726,642.65	\$ 8,726,642.65	\$ 17,453,285.31	56.1% 56.1%