



**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 26, 2023

Agency Submitting: Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$1,257,792	\$1,505,236	\$3,756,620
Travel (Expense)		\$273,496	\$272,311	\$585,468
Legal Support (Expense)		\$9,600	\$9,600	\$19,392
Total	0	\$1,540,888	\$1,787,147	\$4,361,480

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would create the Office of Educational Choice (OEC), to be administered by the Nevada Department of Education (NDE) as well as create a pre-kindergarten grant program, a teacher pipeline grant program, provide a process for charter schools to receive transportation funding, and makes modifications to Commission on School Funding (CSF) and the Education Stabilization Account (ESA). NDE estimates it would cost \$1,540,888 in fiscal year (FY) 24 and \$1,787,147 in FY25.

To support the implementation and development of the OEC, NDE estimates it would need 10 staff to provide structure, information, and assistance to pupils, families, and schools regardless of providing entity, i.e. magnet, private, micro, or homeschools. Staff would include 1 Deputy, 1 executive assistant, 3 education program professionals (EPP), 1 education program supervisor, 1 accounting assistant, 1 budget analyst, and 1 Management Analyst II (MA).

To support the fiscal administration of the pre-kindergarten and teacher pipeline grant programs, 3 additional staff are needed to assist in the development and issuance of subgrants. This would include 2 EPPs, one per program, and 1 MA II to support the subgrant process.

To support the increased number of CSF members and the increased reporting requirements identified in section 23, including quarterly report of school district expenditures, NDE would need 2 additional staff. This would include 1 EPP and State Education Funding Specialist (SEFS). This request also includes travel for the additional CSF members.

To support the charter school transportation application process and the school level transfers of end fund balances that exceed 2% of the budget after 12 months, NDE would need an additional SEFS. This position would assist in the approval process for charter school transportation applications as well as assist in the compilation as well.

Name Megan Peterson  
Title Deputy Superintendent

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Tuesday, April 25, 2023

Name Amy Stephenson  
Title Director