

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2023

Agency Submitting: Nevada System of Higher Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2022-23</b>	<b>Fiscal Year 2023-24</b>	<b>Fiscal Year 2024-25</b>	<b>Effect on Future Biennia</b>
Personnel - UNR (Expense)		\$32,747	\$43,662	\$87,324
Travel - UNR (Expense)		\$10,000	\$10,000	\$20,000
Operating - UNR (Expense)		\$3,000	\$3,000	\$6,000
Total	0	\$45,747	\$56,662	\$113,324

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada System of Higher Education projects a fiscal impact from AB 69. The personnel costs for UNR would support an additional employee (Administrative Faculty B) at .5 FTE to assist the Nevada Health Service Corps Director with the administration of the expanded loan repayment assistance program, if enacted. In FY 24, the estimated cost for the position would be \$32,747, which is 3/4 of a full year's salary (9 months) due to estimated recruitment and onboarding times. In FY 25, the cost for the position would be \$43,662 for the full 12 month period. Operating costs would support travel to sites for verification, site development and reporting across Nevada, and the purchasing of office supplies, computer and copying charges. Both the personnel and operating costs are expected to be ongoing costs.

Name Tillery Williams  
Title Director of Community Engagement, Equity, and Inclusion

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, February 03, 2023

The agency's response appears reasonable.

Name Amy Stephenson  
Title Director