

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 13, 2023

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Operating / Travel - UNLV (Expense)		\$4,000	\$4,000	\$8,000
Operating / Travel - UNR (Expense)		\$410	\$410	\$820
Total	0	\$4,410	\$4,410	\$8,820

Explanation

(Use Additional Sheets of Attachments, if required)

NSHE has reviewed the proposed legislation and determined that there would be a fiscal impact related to SB 77. UNLV anticipates that travel to Carson City would cost \$1,000 for each meeting for a total of \$4,000 each fiscal year. These travel costs are anticipated to continue in the future years at the same amounts.

For UNR, the estimated costs are for a representative from UNR to travel from UNR to Carson City for 4 meetings per year and includes 1 day of GSA M&E rate and round trip mileage for each trip. These costs are ongoing.

Name Tillery Williams
Title Director of Community Engagement, Equity, and Inclusion

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, February 09, 2023

Name Amy Stephenson
Title Director