

**MINUTES OF THE MEETING OF THE
SENATE COMMITTEE ON FINANCE
AND
ASSEMBLY COMMITTEE ON WAYS AND MEANS
SUBCOMMITTEES ON GENERAL GOVERNMENT**

**Eighty-second Session
May 3, 2023**

The joint meeting of the Subcommittees on General Government of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Dina Neal at 8:24 a.m. on Wednesday, May 3, 2023, in Room 1214 of the Legislative Building, Carson City, Nevada. The meeting was videoconferenced to Room 4412E of the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, Nevada. [Exhibit A](#) is the Agenda. [Exhibit B](#) is the Attendance Roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau.

SENATE SUBCOMMITTEE MEMBERS PRESENT:

Senator Dina Neal, Chair
Senator Dallas Harris
Senator Pete Goicoechea

ASSEMBLY SUBCOMMITTEE MEMBERS PRESENT:

Assemblywoman Sarah Peters, Chair
Assemblyman Cameron (C.H.) Miller, Vice Chair
Assemblywoman Shea Backus
Assemblywoman Tracy Brown-May
Assemblyman P.K. O'Neill

COMMITTEE MEMBERS ABSENT:

Assemblywoman Heidi Kasama (Excused)

STAFF MEMBERS PRESENT:

Wayne Thorley, Senate Fiscal Analyst
Karen Hoppe, Principal Deputy Fiscal Analyst
Daniel Miller, Program Analyst
Paul Breen, Committee Assistant

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Marie Bell, Committee Secretary
Dee Chekowitz-Dykes, Committee Secretary

OTHERS PRESENT:

Bob Dehnhardt, Chief Information Security Officer, Division of Enterprise IT Services, Nevada Department of Administration

CHAIR NEAL:

We will hear budgets for the Department of Administration.

DANIEL MILLER (Program Analyst):

There are seven budget accounts on the agenda for the Department of Administration, Division of Enterprise Information Technology Services (EITS). Five of the budgets have been previously heard by the Subcommittees and Fiscal staff is responsible for developing recommendations for the remaining two.

The EITS Office of the Chief Information Officer (CIO) of B/A 721-1373 begins on page 3 of Closing List #7 ([Exhibit C](#)). There are no Major Closing Issues or Other Closing Items in this budget. There was a discussion about the rate publishing process; however, since the EITS rates were approved during the May 1, 2023, Statewide Decision Unit Full Committees hearing, there is no further action necessary. Fiscal staff recommends the Office of the CIO B/A 721-1373 be closed as recommended by the Governor and requests authority to make technical adjustments as necessary.

FINANCE AND ADMINISTRATION

ADMINISTRATION

Administration - EITS - Office of the CIO — Budget Page ADMIN-26 (Volume I)
Budget Account 721-1373

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE THE OFFICE OF THE CIO B/A 721-1373 AS

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RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

The Agency IT Services B/A 721-1365 begins on page 5 of [Exhibit C](#). There is one Major Closing Issue. In decision unit E-900, the Governor recommends General Fund appropriations of \$520,376 over the 2023-2025 biennium to fund startup licensing costs associated with the requested transfer of the OnBase Digital Document Management System contract from the Nevada State Library, Archives and Public Records.

Administration - EITS - Agency IT Services — Budget Page ADMIN-30
(Volume I)
Budget Account 721-1365

E-900 Transfers — Page ADMIN-32

The Agency IT Services Unit states these services would be better provided through EITS. According to EITS, this contract would benefit State agencies in several ways including streamlining document management, improving collaboration, enhancing security and compliance, and reducing costs. If the OnBase service remains with Nevada State Library, Archives and Public Records, there is a potential for system administration challenges including delays, added cost due to the lack of technical support, increased risk for data breaches or other security incidents, higher costs for per-user licensing and maintenance fees.

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During the March 10, 2023, hearing, the Subcommittees questioned how the OnBase services differed from the services offered under the Microsoft Business Productivity Suite, if EITS was equipped to oversee this service and why General Fund appropriations were being recommended to support OnBase. In response, the Agency stated a similar capability may exist with the Microsoft Business Productivity Suite but would require a much higher degree of development to implement. Enterprise Information Technology Services is not staffed with the level of expertise necessary to provide that service on a Statewide level at this time. The Agency indicated it has the staffing and expertise required to manage OnBase in its current state but plans to evaluate ongoing support needed in future biennia. Furthermore, the Agency testified the General Fund appropriation is an error, and the intent was for funding transferred to the Nevada State Library, Archives and Public Records from using agencies to instead be transferred to the Agency IT Services budget over the 2023-2025 biennium.

There is a technical adjustment for this item which would align the Agency's intent of customer agencies transferring funds already included in their budget. Fiscal staff recommends a technical adjustment that would result in the reduction of \$520,376 in General Fund appropriations and replace the funding source with the authority to receive a corresponding number of transfers from customer agencies over the 2023-2025 biennium.

Do the Subcommittees wish to recommend approval of transferring the OnBase contract from the Nevada State Library, Archives and Public Records to the Agency IT Services Unit funded with \$520,376 in transfers from other State agencies over the 2023-2025 biennium, including the noted technical adjustment?

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 721-1365 DECISION UNIT E-900 AS SHOWN ON PAGE 5 OF [EXHIBIT C](#) TRANSFERRING THE ONBASE CONTRACT FROM THE NEVADA STATE LIBRARY, ARCHIVES AND PUBLIC RECORDS TO THE AGENCY IT SERVICES UNIT, FUNDED WITH \$520,376 IN TRANSFERS FROM OTHER STATE AGENCIES OVER THE 2023-2025 BIENNIUM, INCLUDING THE NOTED TECHNICAL ADJUSTMENT.

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SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

There is one Other Closing Item in 721-1365, decision unit E-226 shown on page 7 of [Exhibit C](#) to fund ongoing software subscriptions. Fiscal staff recommends this Item be closed as recommended by the Governor with the noted technical adjustment and requests authority for Fiscal staff to make technical adjustments as necessary.

E-226 Efficiency & Innovation — Page ADMIN-32

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE B/A 721-1365 DECISION UNIT E-226 IN OTHER CLOSING ITEM 1 AS SHOWN ON PAGE 7 OF [EXHIBIT C](#) AND AS RECOMMENDED BY THE GOVERNOR WITH THE NOTED TECHNICAL ADJUSTMENT AND WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

The EITS Computer Facility B/A 721-1385 begins on page 9 of [Exhibit C](#). There are three Major Closing Issues.

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Administration - EITS - Computer Facility — Budget Page ADMIN-34 (Volume I)
Budget Account 721-1385

Major Closing Issue 1 is for the mainframe contracted staffing in decision unit E-226. The Governor recommends increasing mainframe service fees by \$828,000 over the 2023-2025 biennium to fund contracted staffing for the mainframe unit. The Agency anticipates three out of its ten authorized staff members would retire over the 2023-2025 biennium. The Agency stated finding qualified mainframe personnel to replace the staff members is challenging, as the technology is now considered obsolete, and training staff to become proficient in an operation typically requires an average of five years. In addition, many agencies are transitioning away from mainframe systems as they modernize their operations to ensure uninterrupted support and reduce the risk of unplanned downtime.

E-226 Efficiency & Innovation — Page ADMIN-36

The recommendation would bring on contracted staff before the anticipated retirement of current staff. Contracted staff would continue into future biennia until the Agency no longer needs to support the mainframe. As staff retires, the Agency would eliminate those positions from the budget in the corresponding biennium.

During the March 10, 2023, hearing, the Subcommittees questioned if mainframe customers were planned to transition off the mainframe in the 2023-2025 biennium, and if the Agency has communicated a timeline to all mainframe customers that they must be phased out. In response, the Agency testified it had notified all their mainframe customers they must transition off the mainframe by FY 2025-2026. The Agency indicated by moving to a "bill as budgeted" model, it would be able to stabilize the service rates this biennium if customers begin to transition from the mainframe service before the next biennium.

Do the Subcommittees wish to recommend approval of \$828,000 in mainframe service fees over the 2023-2025 biennium to fund additional contract staffing for the mainframe unit as recommended by the Governor?

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ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES TO APPROVE IN B/A 721-1385 DECISION UNIT E-226 AS SHOWN ON PAGE 9 OF [EXHIBIT C](#) \$828,000 IN MAINFRAME SERVICE FEES OVER THE 2023-2025 BIENNIUM TO FUND ADDITIONAL CONTRACT STAFFING FOR THE MAINFRAME UNIT AS RECOMMENDED BY THE GOVERNOR.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

Major Issue 2 in B/A 721-1385 decision unit E-550 on page 10 of [Exhibit C](#) is the Endpoint Device Protection System replacement. The Governor recommends increasing infrastructure assessment fees by \$764,753 in FY 2024-2025 to fund the replacement of the current Endpoint Device Protection System.

E-550 Technology Investment Request — Page ADMIN-37

The Agency seeks to replace the State's current Endpoint Device Protection System due to a lack of security features, updates and vendor responsiveness. The Agency indicated, due to a lack of support from the new vendor, security features are missing or have been incompletely implemented which could result in the State's cyber liability insurance rates to increase or cause the inability to be underwritten for cyber liability insurance. The Agency pays \$246,924 annually for the recurring Symantec product. The Agency estimates the new Endpoint Device Protection System product would cost \$926,704 annually which reflects an increase of \$679,780.

During the March 10th, 2023, hearing, the Subcommittees questioned if the new vendor would impact the State's current excess liability coverage. In response, the Agency indicated the market for cyber liability insurance is

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challenging, and it is unknown if procuring coverage in FY 2024-2025 would result in a higher cost. The Agency stated the additional cloud computing protection and mobile device protection are necessary to increase its security posture as State employees transition frequently between networks due to hybrid work location schedules.

Do the Subcommittees wish to recommend approval of \$764,753 in Infrastructure Assessment fees in B/A 721-1385 decision unit E-550 in FY 2024-2025 to replace the State's current Endpoint Device Protection System as recommended by the Governor?

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF B/A 721-1385 DECISION UNIT E-550 AS SHOWN ON PAGE 10 OF [EXHIBIT C](#) OF \$764,753 IN INFRASTRUCTURE ASSESSMENT FEES IN FY 2024-2025 TO REPLACE THE STATE'S CURRENT ENDPOINT DEVICE PROTECTION SYSTEM AS RECOMMENDED BY THE GOVERNOR.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

Major Issue 3 in B/A 721-1385 decision unit E-552 on page 11 of [Exhibit C](#), is for the Statewide Hybrid Cloud Orchestration software. The Governor recommends increasing virtual server hosting fees by \$650,000 over the 2023-2025 biennium to fund Hybrid Cloud Orchestration software licenses for customer agencies.

E-552 Technology Investment Request — Page ADMIN-37

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The software licenses would reduce wait times associated with customer agencies preparing virtual machines. According to the Agency, the Hybrid Cloud Orchestration software licenses would allow customer agency Information Technology (IT) staff to procure virtual machines directly rather than submitting a help desk ticket to the Agency's server team. This process takes up to five days depending on the number of outstanding service requests.

The Agency would monitor daily reports to ensure virtual machines created by customer agencies are appropriately sized. During the March 10, 2023, hearing, the Agency stated its staff lacks the time to review previously built virtual machines. The new Hybrid Cloud Orchestration software licenses could be used to create templates to streamline the review process and meet federal audit requirements. The templates would provide the Agency with automation tools to help in the initial configuration of its systems and aid in compliance with State and federal standards. The Agency testified the time to process its server tickets is between two days to one week, depending on server staff workload.

Do the Subcommittees wish to recommend approval of B/A 721-1385 decision unit E-552 of \$650,000 in virtual server hosting fees over the 2023-2025 biennium to fund Hybrid Cloud Orchestration software licenses as recommended by the Governor?

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL IN B/A 721-1385 DECISION UNIT E-552 AS SHOWN ON PAGE 11 OF [EXHIBIT C](#) OF \$650,000 IN VIRTUAL SERVER HOSTING FEES OVER THE 2023-2025 BIENNIUM TO FUND HYBRID CLOUD ORCHESTRATION SOFTWARE LICENSES, AS RECOMMENDED BY THE GOVERNOR.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

There is one Other Closing Item in B/A 721-1385 decision unit E-227, shown on page 12 of [Exhibit C](#), for roof maintenance. Fiscal staff recommends Other Closing Item 1 be closed including the noted technical adjustment and requests authority for Fiscal staff to make technical adjustments as necessary.

E-227 Efficiency & Innovation — Page ADMIN-36

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF OTHER CLOSING ITEM 1 DESCRIBED ON PAGE 12 OF [EXHIBIT C](#) FOR B/A 721-1385 DECISION UNIT E-227 INCLUDING THE NOTED TECHNICAL ADJUSTMENT AND WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

The Data Communications and Network Engineering B/A 721-1386 begins on page 15 of [Exhibit C](#).

Administration - EITS - Data Comm & Network Engr — Budget Page ADMIN-40
(Volume I)
Budget Account 721-1386

There are no Major Closing Issues in this budget account, but action needs to be taken on the Coronavirus State Fiscal Recovery Funds. As noted in the table on page 15 of [Exhibit C](#), the Interim Finance Committee approved \$11.3 million in American Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds at its October 20, 2022, meeting for EITS Data Communication and

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Network Engineering to replace the network and security equipment for the SilverNet backbone.

The Agency projects it will spend \$9.6 million of the \$11.3 million of the Coronavirus State Fiscal Recovery Funds in FY 2022-2023. The Agency anticipates it would spend the remaining funding in FY 2023-2024 to complete the replacement of the network and security equipment for SilverNet in the northern and southern data centers. Based on actual and projected expenditures in FY 2022-2023, Fiscal staff recommends a technical adjustment to align the Agency's projected Coronavirus State Fiscal Recovery Fund expenditures in FY 2023-2024 to \$1.6 million and in FY 2024-2025, reduce the expenditure authority to \$0.

Do the Subcommittees wish to recommend approval of ARPA Coronavirus State Fiscal Recovery Funds of \$1.6 million in FY 2023-2024 to complete the replacement of network and security equipment for the SilverNet backbone?

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF B/A 721-1386 ARPA CORONAVIRUS STATE FISCAL RECOVERY FUNDS OF \$1.6 MILLION IN FY 2023-2024 TO COMPLETE THE REPLACEMENT OF NETWORK AND SECURITY EQUIPMENT FOR THE SILVERNET BACKBONE AS SHOWN ON PAGE 15 OF [EXHIBIT C](#).

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

There are five Other Closing Items in B/A 721-1386 Decision units E-225, E 226, E-227, E-228 and E-551 listed on page 16 of [Exhibit C](#).

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E-225 Efficiency & Innovation — Page ADMIN-42
E-226 Efficiency & Innovation — Page ADMIN-42
E-227 Efficiency & Innovation — Page ADMIN-42
E-228 Efficiency & Innovation — Page ADMIN-43
E-551 Technology Investment Request — Page ADMIN-43

Other Closing Item 5 is for the replacement of the virtual private network system. The Agency was able to integrate it with the SilverNet core network replacement. Since these costs are duplicative, this item should not be approved. Additionally, there would be reduced maintenance costs in the base budget.

Fiscal staff recommends Other Closing Items 1-4 be closed including the noted technical adjustment, Other Closing Item 5 not be approved with the noted technical adjustment in the base budget and Fiscal staff requests authority to make technical adjustments as necessary.

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF B/A 721-1386 OTHER CLOSING ITEMS 1-4 AS SHOWN ON PAGE 16 OF [EXHIBIT C](#) INCLUDING DECISION UNITS E-225, E-226, E-227 AND E-228 WITH THE NOTED TECHNICAL ADJUSTMENT; NOT APPROVE OTHER CLOSING ITEM 5 DECISION UNIT E-551 WITH THE NOTED TECHNICAL ADJUSTMENT IN THE BASE BUDGET; AND APPROVE AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN BROWN-MAY WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

The Office of Information Security B/A 721-1389 is on page 19 of [Exhibit C](#). There is one Major Closing Issue in decision unit E-551.

Administration - EITS - IT Security — Budget Page ADMIN-53 (Volume I)
Budget Account 721-1389

E-551 Technology Investment Request — Page ADMIN-55

The Governor recommends using \$349,396 in reserves over the 2023-2025 biennium to fund the expansion of the Tenable Security Center contract to improve the assessment of cyber threats. The Agency seeks to expand the contract with the goal of improving vulnerability management. The Agency stated the expansion of this contract is supported by the significant number of vulnerabilities detected by the current Tenable Security Center contract which have not been mitigated due to a lack of resources, prioritization and visibility.

The expansion of the Tenable Security Center contract would provide better reporting through dashboards and PDF reports that provide information on detected vulnerabilities in a clear and concise manner. According to the Agency, web applications, which are often used for malicious access to the network, also need additional scanning capabilities beyond the normal scans the Tenable Security Center performs. The ability to scan web applications from outside the network using tools specifically designed for web applications is a key component for comprehensive vulnerability management.

During the March 10, 2023, hearing, the Subcommittees questioned if the Agency would need additional resources to manage the expanded reporting tools and web scanning capabilities as part of the expansion of the Tenable Security Center. In response, the Agency indicated its current staffing levels are sufficient to manage the additional workload, and it does not anticipate its customer agencies' workload would be significantly impacted, due to other efficiencies the agencies would be able to leverage as part of the expansion. There is a technical adjustment for this item on page 20 of [Exhibit C](#).

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Do the Subcommittees wish to recommend approval of \$363,954 in security assessment revenues to expand the Tenable Security Center contract as recommended by the Governor including the noted technical adjustment? Fiscal staff requests authority to make technical adjustments as necessary.

ASSEMBLYWOMAN PETERS:

How do the Endpoint Device Protection System and the Tenable Security Center interact? It seems duplicative.

BOB DEHNHARDT (Chief Information Security Officer, Division of Enterprise IT Services, Nevada Department of Administration):

I can understand how these can look duplicative because they are both focused on detecting malicious activity and traffic. They operate in very different ways and are complementary to each other.

The vulnerability scanning through the Tenable Security Center system looks at the current state of the scanned system to detect vulnerabilities in every level of the platform, which includes the hardware, software, configuration, and deployment. It looks at multiple things to anticipate any attacks. It gives us an opportunity to fix things before the intruders find them.

The Endpoint Protection System operates differently. It looks at incoming traffic and determines if it is malicious or not and tries to stop an attack in progress. Tenable scans for vulnerabilities give us the opportunity to fix problems before the attack can occur. Endpoint is more reactive and Tenable is proactive.

ASSEMBLYWOMAN PETERS:

Do you compare the data from the Tenable Security Center system with the Endpoint Protection System to ensure it is working and catching those attacks?

MR. DEHNHARDT:

Yes, we look at that and our patch management system. We use the vulnerability management system to ensure the deployed patches to the end points are being applied properly and are effective. Sometimes patches need additional work to be sure they are effective. This gives us a way to close that loop.

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ASSEMBLYWOMAN PETERS:

My fiscal concern is we are paying for two separate contracts. Are these two specialties done by companies with different areas of expertise? Do we need both contracts, or can they be provided by one company?

MR. DEHNHARDT:

Yes, this is normal. Security works best when it is working in layers, and at each layer you want the best product you can get and afford.

The Tenable Security Center system specializes on vulnerability management. The company has been doing it since the 1990s when it was a free product. We purchase the product because it is one of the best vulnerability management products out there, and Tenable is a leader in that sector. The Tenable Security Center system does not do anything with endpoint protection because that is not its strong suit.

When we look for new products, we look for best of in their class. It is normal for a security program to have products from many different vendors because there is no one vendor that is the best at everything.

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF B/A 721-1389 DECISION UNIT E-551 AS SHOWN ON PAGE 21 OF [EXHIBIT C](#) FOR \$363,954 IN SECURITY ASSESSMENT REVENUES TO EXPAND THE TENABLE SECURITY CENTER CONTRACT AS RECOMMENDED BY THE GOVERNOR, INCLUDING THE NOTED TECHNICAL ADJUSTMENT AND WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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MR. MILLER:

Budget accounts 721-1387 and B/A 721-1388 for Enterprise IT Services, shown on pages 23-27 of [Exhibit C](#), have not been previously reviewed by the Subcommittees. Fiscal staff is responsible for developing closing recommendations for each budget. The Chair may wish to ask for a single motion on both budgets for closing consideration.

Administration - EITS - Telecommunications — Budget Page ADMIN-45
(Volume I)

Budget Account 721-1387

Administration - EITS - Network Transport Services — Budget Page ADMIN-49
(Volume I)

Budget Account 721-1388

In B/A 721-1387 for EITS, Telecommunications, shown on pages 23-24 of [Exhibit C](#), there are no Major Closing Issues or Other Closing Items.

The EITS Network Transport Services B/A 721-1388 shown on pages 25-27 of [Exhibit C](#) has one Other Closing Item in decision unit E-712.

E-712 Equipment Replacement — Page ADMIN-51

Fiscal staff recommends approval of the EITS Telecommunication B/A 721-1387 and the EITS B/A 721-1388 including the technical adjustment noted for Other Closing Item 1 as recommended by the Governor, with authority for Fiscal staff to make other technical adjustment as necessary.

ASSEMBLYWOMAN PETERS MOVED TO RECOMMEND TO THE FULL COMMITTEES APPROVAL OF B/A 721-1387 AS SHOWN ON PAGE 23 OF [EXHIBIT C](#), B/A 721-1388 AS SHOWN ON PAGE 25 INCLUDING THE TECHNICAL ADJUSTMENT NOTED FOR OTHER CLOSING ITEM 1 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR HARRIS SECONDED THE MOTION.

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ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

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Remainder of page intentionally left blank; signature page to follow.

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CHAIR NEAL:

Hearing no public comment, this meeting is adjourned at 8:53 am.

RESPECTFULLY SUBMITTED:

Dee Chekowitz-Dykes,
Committee Secretary

APPROVED BY:

Senator Dina Neal, Chair

DATE: _____

Assemblywoman Sarah Peters, Chair

DATE: _____

EXHIBIT SUMMARY				
Bill	Exhibit Letter	Introduced on Minute Report Page No.	Witness / Entity	Description
	A	1		Agenda
	B	1		Attendance Roster
	C	2	Daniel Miller /Fiscal Analysis Division, Legislative Counsel Bureau	May 3, 2023 General Government Closing List #7