

**MINUTES OF THE JOINT MEETING OF THE  
SENATE COMMITTEE ON FINANCE  
AND THE  
ASSEMBLY COMMITTEE ON WAYS AND MEANS**

**Eighty-second Session  
May 10, 2023**

The joint meeting of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Marilyn Dondero Loop at 8:17 a.m. on Wednesday, May 10, 2023, in Room 4100 of the Legislative Building, Carson City, Nevada. The meeting was videoconferenced to Room 4412E of the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, Nevada. [Exhibit A](#) is the Agenda. [Exhibit B](#) is the Attendance Roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau.

**SENATE COMMITTEE MEMBERS PRESENT:**

Senator Marilyn Dondero Loop, Chair  
Senator Nicole J. Cannizzaro, Vice Chair  
Senator Dallas Harris  
Senator Dina Neal  
Senator Rochelle T. Nguyen  
Senator Pete Goicoechea  
Senator Heidi Seevers Gansert  
Senator Robin L. Titus

**ASSEMBLY COMMITTEE MEMBERS PRESENT:**

Assemblywoman Daniele Monroe-Moreno, Chair  
Assemblywoman Shea Backus, Vice Chair  
Assemblywoman Natha C. Anderson  
Assemblywoman Tracy Brown-May  
Assemblywoman Jill Dickman  
Assemblywoman Michelle Gorelow  
Assemblyman Gregory T. Hafen II  
Assemblywoman Sandra Jauregui  
Assemblywoman Heidi Kasama  
Assemblyman Cameron (C.H.) Miller  
Assemblyman P.K. O'Neill

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Assemblywoman Sarah Peters  
Assemblyman Howard Watts

**ASSEMBLY COMMITTEE MEMBERS ABSENT:**

Assemblyman Steve Yeager (Excused)

**STAFF MEMBERS PRESENT:**

Wayne Thorley, Senate Fiscal Analyst  
Cathy Crocket, Chief Principal Deputy Fiscal Analyst  
Jaimarie Mangoba, Principal Program Analyst  
Julie Waller, Principal Program Analyst  
John Kucera, Principal Program Analyst  
James Malone, Senior Program Analyst  
Kimbra Ellsworth, Senior Program Analyst  
Nicolette Johnston, Program Analyst  
Justin Luna, Program Analyst  
Brenda Erdoes, Legislative Counsel Bureau Director  
Paul Breen, Committee Assistant  
Marie Bell, Committee Secretary  
Helen Wood, Committee Secretary

**OTHERS PRESENT:**

Jack Robb, Director, Nevada Department of Administration  
Chris Daly, Nevada State Education Association  
Arielle Edwards, Director, Government Relations, Nevada Hand  
Jenny Hunt, Director, Mariposa Language and Learning Academy  
Alexa Lopez, Mariposa Language and Learning Academy

**CHAIR DONDERO LOOP:**

We will start with the Legislative Counsel Bureau (LCB) Capital Improvement Program (CIP).

**WAYNE THORLEY (Senate Fiscal Analyst):**

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on K-12/Higher Education/CIP Closing Report for

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Legislative Counsel Bureau Capital Improvement Program is provided ([Exhibit C](#)). The Joint Subcommittees have completed their review of the Legislative Counsel Bureau requested CIP as described in [Exhibit C](#) and have made the following recommendations for the 2023-2025 biennium.

The Subcommittees recommended total funding of \$217.1 million shown on page 3 of [Exhibit C](#) to support 16 projects for facilities improvements in Carson City for \$90 million, building improvements for three buildings for \$94.9 million and the construction of two parking garages for \$32.2 million in Las Vegas relating to the Subcommittees' recommendation to approve CIP Project 23-C35 for the purchase of 18 buildings in Las Vegas, of which 3 are designated for the Legislative Branch.

The Subcommittees directed Fiscal staff to bring a recommendation to the full Committees for how \$217.1 million in funding could be supported between General Fund appropriations and financing through the issuance of general obligation bonds. In reviewing the recommended capital projects for Carson City, it was determined by Fiscal staff the four projects identified for IT services have already been accounted for in a one-time appropriation bill recommended for the Legislative Branch. Removing these projects, which total \$2.9 million, would leave 12 projects for facilities improvements in Carson City for \$87.1 million, and reduce the overall total capital projects to \$214.2 million.

Based on the State Treasurer's *General Obligation Debt Capacity and Affordability Report* for the 2023-2025 biennium, \$100 million in general obligation bond affordability was identified for Legislative Branch capital projects. Accordingly, the funding split for the \$214.2 million, as revised, would be \$100 million in general obligation bonds and \$114.2 million in General Fund appropriations.

The CIP project request from the Legislative Branch begins on page 3 of [Exhibit C](#). Item 3 of the Las Vegas office expansion building improvement capital projects, states it is for the "third floor only." This relates to tenant improvements on the third floor. Based on the recommendation of the Subcommittees, the entire building, not just the third floor, would go to the Legislative Branch.

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SENATOR SEEVERS GANSERT:

Will the parking garages be used solely for Legislative purposes, or will those be shared with other State employees in the vicinity? I have talked to administrative staff and understand parking garages are needed in that area given the number of buildings the State is purchasing. Also, why would the LCB take ownership of the buildings rather than having them operated by the State?

BRENDA ERDOES (Director, Legislative Counsel Bureau):

The two parking garages will be a little different. The building with main staff and any legislators who choose to have offices there will have a secured area on the lower level. The rest of the parking garage will be for the public use. We anticipate those buildings will fill up with other State employees and will not be used solely for Legislative business. We need to provide secure parking for Legislators and Legislative staff. The building with the hearing rooms will be entirely public parking, and parking will be available for the staff in that building as well as for people attending the Legislative hearings. There is little parking, so the parking lot will probably fill up with the other people around the area.

Regarding owning the buildings, we believe we can efficiently operate them and more importantly, secure them for Legislative employees and Legislators. We can be at least as efficient in the build and the cost as the Executive Branch of government.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE JOINT SUBCOMMITTEES ON K-12/HIGHER EDUCATION/CAPITAL IMPROVEMENT PROGRAM'S RECOMMENDATION FOR THE 2023-2025-BIENNIUM AS DESCRIBED IN [EXHIBIT C](#) PAGE 3 FOR FUNDING, AFTER ADJUSTMENT FOR FOUR PROJECTS IDENTIFIED FOR IT SERVICES THAT HAVE ALREADY BEEN ACCOUNTED FOR, LEAVING 12 PROJECTS FOR FACILITIES IMPROVEMENTS IN CARSON CITY FOR \$87.1 MILLION, BUILDING IMPROVEMENTS FOR THREE LAS VEGAS BUILDINGS FOR \$94.9 MILLION AND THE CONSTRUCTION OF TWO PARKING GARAGES IN LAS VEGAS FOR \$32.2 MILLION WITH OVERALL CAPITAL PROJECTS TOTALING \$214.2 MILLION, RELATED TO THE SUBCOMMITTEES' RECOMMENDATION TO APPROVE CIP PROJECT 23-C35 FOR THE PURCHASE OF 18 BUILDINGS IN LAS VEGAS, OF WHICH THREE ARE DESIGNATED FOR THE LEGISLATIVE BRANCH, TO BE FUNDED WITH \$100 MILLION IN

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GENERAL OBLIGATION BONDS AND \$114.2 MILLION IN  
GENERAL FUND APPROPRIATIONS.

SENATOR CANNIZZARO SECONDED THE MOTION.

SENATOR SEEVERS GANSERT:

I will oppose this motion. We talked about this building and the associated operating expenses in the Subcommittees. Our initial goal was to have the ability to hire highly qualified individuals in the Clark County area to work for the Legislature. This has grown into a potential ask from one building to three buildings with significant capital improvements of almost \$100 million for the Southern expansion including tenant improvements, which cost about \$500 to \$700 per square foot as proposed. There will be about 88 staff to maintain those buildings, given the significant expansion, versus about 30 staff working in areas of fiscal, legal and research inside the buildings. This is an expensive, massive expansion. We will increase the budget about 71 percent. Legislative employees will grow from 302 to 469 in just one biennium. I am concerned about the expansion of space, the need to fill it and to maintain it. We do not need that much space. I will oppose the motion.

We just redid the front of this building, but there is a redo here for about \$36 million more after having just completed the project in the front of the building on the west side, and we still have the east side to complete.

ASSEMBLYWOMAN MONROE-MORENO:

I will support the motion. During our Subcommittees meeting, we had 18 buildings down south we looked at. One of those buildings could have accommodated the needs of the LCB, which would have been the fiscally responsible thing for us to do. However, our Governor decided that building was for him and not for us.

To accommodate our needs, we had to go with three buildings, which meant we had to have more staff. Regarding the repairs and improvements to this building, there were briefings earlier in this Legislative Session and as you walk in this building, you can see where the walls are crumbling on the outside.

We are living in an era of politics, which is sad. We need to think of the safety of the Legislative staff and everyone else coming into this building. The

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improvements to the front of the building will give additional square footage to this building, but the main thing was for safety and security. That is why there is a request for renovations to the front of this building, to keep everyone safe. Had we been able to get the one building we would have been able to have fewer staff. That did not happen. We are going with the plan which means more staff and more money. Southern Nevada Legislators need a space to work out of.

The State has grown. We have constituents and lobbyists we meet in coffee shops to talk about Legislation. We need office space to work in where our constituents, lobbyists and stakeholders can meet with us. There still will be meetings in our Assembly and Senate districts, but it is time we professionalize the business of the Legislature. We are here for 120 days, but if we are doing the work we are supposed to do, we do it 365 days a year, whether in the Assembly or the Senate. Our work does not stop just because the Legislative Session ends. Not everyone who sits in the Legislature has their own business office they can work out of. I am sure they are not inviting people to their homes to their kitchen tables, although sometimes that does happen. It is time our constituents have a safe space in southern Nevada. I will vote for the motion.

ASSEMBLYWOMAN KASAMA:

I do not agree with this large expansion. I want to put on the record these buildings do not belong to the Assembly or the Senate. I hear them referred to as the Governor's buildings and LCB buildings. These are the people's buildings, all of them. It is taxpayer dollars going into building and supporting them.

I am opposed to LCB owning the buildings instead of the Nevada Department of Administration, State Public Works Division managing them, as they do so many of our other buildings. I will vote no on the large expansion.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLY MEMBERS DICKMAN, HAFEN, KASAMA AND O'NEILL VOTED NO.)

SENATE: THE MOTION CARRIED. (SENATORS GOICOECHEA, SEEVERS GANSERT AND TITUS VOTED NO.)

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JULIE WALLER (Principal Program Analyst):

The Senate Committees on Finance and Assembly Committee on Ways and Means Joint Subcommittees for K-12/Higher Education/CIP Closing Report for the Department of Administration State Public Works Division is provided ([Exhibit D](#)). The Joint Subcommittees have completed their review of the Nevada Department of Administration, State Public Works Division's budgets and make the following recommendations for the 2023-2025 biennium as described in [Exhibit D](#). The following comments describe the more significant recommendations of the Subcommittees.

The Engineering and Planning budget account (B/A) 101-1562 recommendations begin on page 1 of [Exhibit D](#).

## FINANCE AND ADMINISTRATION

### ADMINISTRATION

Administration - SPWD - Engineering & Planning — Budget Page ADMIN-148  
(Volume I)

Budget Account 101-1562

The Subcommittees recommended approval of Budget Amendment No. A230121562 to B/A 101-1562 ([Exhibit E](#)) to fund one program officer II position, four project manager II positions and associated costs with inspection fees totaling \$1.3 million over the 2023-2025 biennium. The budget amendment was recommended for approval to ensure the Division had authority for sufficient staffing levels to address the anticipated workload from implementing the 2023 CIP. The Subcommittees recommended approval of the remainder of the Engineering and Planning budget B/A 101-1562, as recommended by the Governor.

The Buildings and Grounds B/A 710-1349 recommendations begin on page 2 of [Exhibit D](#).

Administration - SPWD - Buildings & Grounds — Budget Page ADMIN-156  
(Volume I)

Budget Account 710-1349

The Subcommittees concurred with the Governor's recommendation to fund deferred maintenance projects totaling \$1.8 million over the 2023-2025 biennium, inclusive of a technical adjustment to eliminate \$50,000 in each fiscal year for a duplicative concrete repair project. The Subcommittees also recommended approval of the Governor's recommendation to fund one new painter position for a total cost of \$153,252 over the 2023-2025 biennium. The Subcommittees recommended approval of the remainder of the Buildings and Grounds budget as recommended by the Governor, including technical adjustments.

Fiscal staff notes after the approved Statewide rates and technical adjustments were incorporated and this budget was balanced, the projected level of operating reserves in fiscal year (FY) 2024-2025 was less than 20 days, which is below the optimal targeted reserve level of 60 days. In analyzing the budget further, it was noted the recommended Statewide Cost Allocation Plan (SWCAP) charges for this budget total \$545,339 in FY 2023-2024 and \$545,351 in FY 2024-2025. The SWCAP recovers an equitable share of central service costs such as budgeting, accounting, and auditing, from federal funds and other funds. The SWCAP includes a building depreciation cost pool to recover the costs of CIPs and major building renovation costs originally funded from the State General Fund, which is charged to State agencies occupying the buildings. The majority of the SWCAP for the Buildings and Grounds budget is related to vacant space in buildings for which the Buildings and Grounds Section is responsible.

As included in the budget, the SWCAP costs are passed on to other State agencies through the building rent rates. As such, if the SWCAP charges for the Buildings and Grounds budget were to be eliminated for the 2023-2025 biennium, the projected level of operating reserves at the end of FY 2024-2025 would increase to approximately 61 days, which is within the range of the optimal targeted reserve level for this budget. If this option is approved, Fiscal staff would work with the Office of the Governor, Office of Finance (GFO) and the Department of Administration during the 2023-2024 Interim on the SWCAP building depreciation cost pool for the Buildings and Grounds Section to ensure the vacant space is allocated appropriately.

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Do the Committees wish to approve the elimination of the SWCAP charges of \$545,339 in FY 2023-2024 and \$545,351 in FY 2024-2025 and direct Fiscal staff to work with the GFO and the Department of Administration during the 2023-2024 Interim on the SWCAP building depreciation cost pool for the Buildings and Grounds Section to ensure the vacant space is allocated appropriately?

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE JOINT SUBCOMMITTEES ON K-12/HIGHER EDUCATION/CIP'S RECOMMENDATIONS FOR B/A 101-1562 AS SHOWN ON PAGE 1 OF [EXHIBIT D](#) AND FOR B/A 710-1349 ON PAGE 2 OF [EXHIBIT D](#); TO APPROVE BUDGET AMENDMENT NO. A230121562 [EXHIBIT E](#) IN B/A 101-1562 TO FUND ONE PROGRAM OFFICER II POSITION, FOUR PROJECT MANAGER II POSITIONS AND ASSOCIATED COSTS WITH INSPECTION FEES OVER THE 2023-2025 BIENNIUM; TO APPROVE THE ELIMINATION OF THE SWCAP CHARGES OF \$545,339 IN FY 2023-2024 AND \$545,351 IN FY 2024-2025 IN B/A 710-1349 AND DIRECT FISCAL STAFF TO WORK WITH THE OFFICE OF THE GOVERNOR, OFFICE OF FINANCE AND THE DEPARTMENT OF ADMINISTRATION DURING THE 2023-2024 INTERIM ON THE SWCAP BUILDING DEPRECIATION COST POOL FOR THE BUILDINGS AND GROUNDS SECTION TO ENSURE THE VACANT SPACE IS ALLOCATED APPROPRIATELY.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

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Ms. WALLER:

The Subcommittees recommended closing Department of Administration, State Public Works Division (SPWD) B/A 101-1540, B/A 101-1560 and

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B/A 712-1366 as recommended in the Executive Budget with minor technical adjustments by Fiscal staff and recommended a Letter of Intent for the Marlette Lake budget to provide the Interim Finance Committee (IFC) with an update on the FY 2023-2024 raw water sales revenue for the Marlette Lake Water System and provide a status update on the Marlette Dam Rehabilitation CIP Projects 19-C08 and 23-C22 if approved.

Administration - SPWD - Administration — Budget Page ADMIN-144 (Volume I)  
Budget Account 101-1540

Administration - SPWD - Facility Cond & Analysis — Budget Page ADMIN-152  
(Volume I)  
Budget Account 101-1560

Administration - SPWD - Marlette Lake — Budget Page ADMIN-163 (Volume I)  
Budget Account 712-1366

Project No. 23-C22 — Marlette Dam Rehabilitation (Marlette Lake Water System)

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE B/A 101-1540, B/A 101-1560 AND B/A 712-1366 AS RECOMMENDED BY THE SUBCOMMITTEES ON K-12/HIGHER EDUCATION/CIP; AUTHORIZING TECHNICAL ADJUSTMENTS AS RECOMMENDED BY FISCAL STAFF; AND APPROVE A RECOMMENDED LETTER OF INTENT TO DIRECT SPWD FOR THE MARLETTE LAKE BUDGET TO PROVIDE THE INTERIM FINANCE COMMITTEE WITH AN UPDATE ON THE FY 2023-2024 RAW WATER SALES REVENUE FOR THE MARLETTE LAKE WATER SYSTEM AND PROVIDE A STATUS UPDATE ON THE MARLETTE DAM REHABILITATION CIP PROJECTS 19-C08 AND 23-C22, IF APPROVED, WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NEEDED.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

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MS. WALLER:

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on K-12/Higher Education/CIP Closing Report for Office of the Treasurer Bond Interest and Redemption Account and 2023 Capital Improvement Program is provided ([Exhibit F](#)).

The Joint Subcommittees completed their review of the State Treasurer's Bond Interest and Redemption account and the 2023 CIP as described in [Exhibit F](#) and have made the following recommendations for the 2023-2025 biennium.

The Bond Interest and Redemption B/A 395-1082 begins on page 1 of [Exhibit F](#).

#### ELECTED OFFICIALS

Treasurer - Bond Interest & Redemption – Budget Page ELECTED-205  
(Volume I)  
Budget Account 395-1082

The Subcommittees recommended approval of the budget as recommended by the Governor, with technical adjustments to align property tax revenue authority with projected collections, and to transfer reserve reductions of unobligated interest earnings totaling \$525,463 over the 2023-2025 biennium to fund operating expenditures of the Nevada State Infrastructure Bank. The Subcommittees further recommended approval of authority for Fiscal staff to make other technical adjustments, as necessary.

For the 2023 Capital Improvement Program, APPENDIX-4 begins on page 1 of [Exhibit F](#), inclusive of considerations to the budget amendments submitted by the GFO on April 3, 2023, and April 30, 2023. The Subcommittees recommended total funding of \$1.167 billion for the revised 2023 CIP, funded with General Fund appropriations totaling \$399.8 million, State general obligation bond funding totaling \$560.7 million, \$111.3 million in State general obligation bonds with debt service to be repaid by the Highway Fund appropriations totaling \$11.5 million, reallocated bond proceeds of \$5 million,

and other funding sources totaling \$78.4 million, including federal funds totaling \$69.9 million, to support a total of 97 projects in the revised 2023 CIP as follows: \$808.2 million in funding for 29 construction projects, \$258.9 million in funding for 49 maintenance projects, \$57.1 million in funding for 6 planning projects and \$42.5 million in funding for 13 Statewide projects.

The following describes the notable construction projects recommended for approval by the Subcommittees.

The Subcommittees recommended approval of CIP Project 23-C02, shown on page 2 of [Exhibit F](#), for a 73,488 square foot full-service Department of Motor Vehicles facility with commercial driver license services on Silverado Ranch Boulevard in Las Vegas, as recommended by the Governor, funding total project costs with \$105.9 million in State general obligation bonds with debt service to be repaid by the Highway Fund.

Project No. 23-C02 – Silverado Ranch Facility (Department of Motor Vehicles)

The Subcommittees recommended approval of CIP Project 23-C06, described on page 2 of [Exhibit F](#), for remodel and addition of the Southern Nevada State Veterans Home in Boulder City, as recommended by the Governor, funding total project costs of \$99.8 million with \$35.8 million in State general obligation bonds and \$64 million in federal funds.

Project No. 23-C06 – Remodel and Addition (Southern Nevada State Veterans Home)

The Subcommittees recommended approval of CIP Project 23-C30, described on page 3 of [Exhibit F](#), for the construction of a 130,000 square foot administration building on the Kinkead Building site in Carson City, as recommended by the Governor, funding project costs of \$158.5 million with State general obligation bonds.

Project No. 23-C30 – Administration Building (Kinkead Building Site)

The Subcommittees recommended approval of CIP Project 23-C35, described on page 3 of [Exhibit F](#), for purchase of State office buildings in Las Vegas, as recommended by the Governor in budget amendments received on

April 3, 2023, ([Exhibit G](#)) and April 30, 2023, ([Exhibit H](#)) funding total purchase costs of \$213.9 million with State general obligation bonds for 18 buildings and a parking garage, which when combined, provide a total of 835,518 gross square feet of office space. Of the 18 buildings, 15 buildings would be intended for the future occupancy by Executive Branch agencies and 3 buildings would be for the future occupancy by the Legislative Branch. The 18 buildings and parking garage are recommended to be purchased in 4 separate tranches beginning in July 2023 and ending in March 2025.

With the revised recommendation to purchase existing office space, the Governor proposed that CIP Projects 23-C05, 23-C18, 23-C28, and 23-C29, originally recommended to construct State office space and expanded parking totaling 479,000 square feet for a total cost of \$350.9 million in State funding, be withdrawn. The Subcommittees did not recommend approval of these four projects.

Project No. 23-C05 — Southern Nevada Fleet Services Maintenance Building  
(Grant Sawyer Site)

Project No. 23-C18 — Construct Parking Expansion (Grant Sawyer Office  
Building Site)

Project No. 23-C28 — Administration Building (Sahara Complex)

Project No. 23-C29 — State Office Building (Grant Sawyer Office Building Site)

For CIP Project 23-C35, the Subcommittees recommended approval of a Letter of Intent requiring the State Public Works Division to report to the IFC on a quarterly basis or some other frequency providing, but not limited to, updates on the building acquisitions that will occur over the 2023-2025 biennium, the status of required tenant improvements, impacts to the Buildings and Grounds budget including operational and utility costs, and the identification of any additional staffing needs for management and maintenance of the new facilities.

The Subcommittees recommended approval of CIP Project 23-C36, described on page 3 of [Exhibit F](#), for purchased building improvements in Las Vegas, as recommended by the Governor in the budget amendment received on April 30, 2023, [Exhibit H](#) funding total improvement costs of \$74.5 million with General Fund appropriations. Project funding would support the costs of improvements for 15 of the 18 buildings recommended for purchase. The

three buildings for which there is no funding recommended for improvements would be the buildings anticipated to be owned by the Legislative Branch.

The Subcommittees did not recommend approval of the following projects recommended by the Governor: CIP Project 23-C37 Building Purchase and Improvements, Carson City, recommended to be funded with \$24.5 million in general obligation bonds; and CIP Project 23-P10 Advance Planning, State Office Building, Capitol Complex, Carson City, recommended to be funded with \$10.8 million in General Fund appropriations shown on page 4 of [Exhibit F](#).

The Subcommittees recommended approval of the following larger planning projects, as recommended by the Governor: CIP Project 23-P01 Advance Planning, Headquarters Building, Department of Public Safety funded with \$17.6 million, including \$11.8 million in General Fund appropriations and \$5.8 million in Highway Fund appropriations; CIP Project 23-P04 Advance Planning, North Las Vegas State Veterans Home funded with \$15.5 million in General Fund appropriations; and CIP Project 23-P06: Advance Planning, Southern Nevada Forensic Facility, funded with \$18.2 million in General Fund appropriations shown on page 4 of [Exhibit F](#).

Project No. 23-P01 — Advance Planning: Headquarters Building (Department of Public Safety)

Project No. 23-P04 — Advance Planning: North Las Vegas State Veterans Home

Project No. 23-P06 — Advance Planning: Southern Nevada Forensic Facility (Health and Human Services)

The Subcommittees recommended Fiscal staff include back language in the CIP legislation that would approve two-year project extensions requested by the State Public Works Division for the following projects: CIP Project 19-C03 Cemetery Expansion, Southern Nevada Veterans Memorial Cemetery; CIP Project 19-C08, Marlette Lake Dam Rehabilitation, Marlette Lake Water System; CIP Project 19-C16 Renovation of Collections Storage Building 19, Stewart Facility; CIP Project 19-M01, Freezer Replacement, Department of Agriculture Purchasing Warehouse; CIP Project 19-M07, Emergency Generator & Service Entrance Upgrade, Reno Purchasing Warehouse; CIP Project 19-M10 Underground Piping and Boiler Replacement, Lovelock Correctional Center; CIP project 19-M29, Central Plan Renovation, Paul Laxalt State Office Building; CIP Project 19-M31, HVAC Systems Renovation, Washoe County Armory; CIP

Project 19-M40, Construct Water Wells and Water Systems, Various WMA Sites; CIP Project 19-M59, HVAC System Renovation, Capitol Building; CIP Project 19-S02, Statewide ADA Program; CIP Project 19-S09, Statewide Building Official Program; and CIP Project 21-C03, Washoe County Training Center Addition, Nevada Army National Guard shown on page 5 of [Exhibit F](#).

Based on amendments to the Governor's 2023 CIP, and the Subcommittees' closing recommendations approved on May 4, 2023, there was remaining State general obligation affordability of \$94.2 million. Fiscal staff identified 15 construction projects, 23-C01, 23-C03, 23-C04, 23-C09, 23-C11, 23-C12, 23-C13, 23-C15, 23-C16, 23-C17, 23-C22, 23-C23, 23-C25, 23-C27 and 23-C32, and one maintenance project, 23-M32, with a combined total cost of \$94 million, and revised the funding for these projects to general obligation bonds with corresponding reductions in General Fund appropriations, in accordance with the Subcommittees' directive for Fiscal staff to identify projects originally recommended by the Governor to be funded with General Fund appropriations that could instead be funded by general obligation bonds. These projects are shaded in gray on the attached project list table beginning on page 16 of [Exhibit F](#).

Project No. 23-C01 — Mail Services Building (Carson City)

Project No. 23-C03 — Seismic Retrofit and Renovation (Heroes Memorial & Annex)

Project No. 23-C04 — Remodel Army Aviation Support Facility Administration Building (Harry Reid Training Center)

Project No. 23-C09 — Ground Support Equipment Shop MNB (Harry Reid Training Center)

Project No. 23-C11 — Physical Training Facilities (Floyd Edsall Training Center)

Project No. 23-C12 — Remodel Freight Barn (East Ely Railroad Museum)

Project No. 23-C13 — Committal Building (Northern Nevada Veterans Memorial Cemetery)

Project No. 23-C15 — Basement Tenant Improvement (Department of Education Building)

Project No. 23-C16 — Office Renovation (Department of Education Building)

Project No. 23-C17 — Microwave Tower Relocation (Grant Sawyer Office Building)

Project No. 23-C22 — Marlette Dam Rehabilitation (Marlette Lake Water System)

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Project No. 23-C23 — Reconfigure West Entrance (Valley of Fire State Park)  
Project No. 23-C25 — Field Maintenance Shop 1 Removal (Floyd Edsall Training Center)  
Project No. 23-C27 — Gymnasium Addition and Remodel (Summit View Youth Center)  
Project No. 23-C32 — Storage Building (Northern Nevada State Veterans Home)  
Project No. 23-M32 — Wastewater System Improvements (Lovelock Correctional Center)

The Subcommittees recommended authority for Fiscal staff to make any technical adjustments, as necessary.

New information regarding CIP Project 23-C37 begins on page 6 of [Exhibit F](#). The Subcommittees did not recommend approval of CIP Project 23-C37, Building Purchase and Improvements, Carson City, originally recommended to be funded with \$24.5 million in State general obligation bonds. At the time of the Subcommittees' closing, the State Public Works Division did not have a purchase price identified and therefore, it was unclear whether the \$24.5 million as recommended, would have been sufficient to support the building purchase.

On May 8, 2023, the Department of Administration notified Fiscal staff a tentative agreement had been reached for the purchase of an office building at 3850 Arrowhead Drive in Carson City, CIP Project 23-C37. The estimated project cost for the building purchase and tenant improvements totals \$22.3 million, which includes \$18.5 million for the cost of purchasing the building and \$3.8 million for tenant improvements. The project justification indicates the purchase of this office building would be less expensive than the remodel of existing State office buildings or the construction of a new State office building in Carson City. If approved, the office building is anticipated to be purchased by the State in FY 2023-2024.

Options for the Committees to consider are shown on page 7 of [Exhibit F](#).

Option A is to not approve CIP Project 23-C37, Building Purchase and Improvements, Carson City, for a total cost of \$24.5 million, funded with State general obligation bonds, as recommended by the Subcommittees. Option B is to approve CIP Project 23-C37, Building Purchase and Improvements,

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Carson City, with a revised cost of \$22.3 million, funded with General Fund appropriations.

CHAIR DONDERO LOOP:  
How many square feet is this building?

JACK ROBB (Director, Nevada Department of Administration):  
The building is 96,014 square feet.

ASSEMBLYWOMAN MONROE MORENO:  
Do you have the keys to this building?

MR. ROBB:  
Yes, we do have the keys. Staff is meeting the owner today to put the furniture in the building back together. That is part of our purchase and sales agreement. The building comes with all the cubicles, some of which were dismantled.

ASSEMBLYWOMAN MONROE MORENO:  
Where do you store the furniture?

MR. ROBB:  
The dismantled furniture is on half of the third floor. The rest of the building is totally furnished, which saves a considerable amount of money. All the electrical and IT is set up. That will save money going forward.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE OPTION B ON PAGE 7 OF [EXHIBIT F](#), CIP PROJECT 23-C37, BUILDING PURCHASE AND IMPROVEMENTS, CARSON CITY, WITH A REVISED COST OF \$22.3 MILLION, FUNDED WITH GENERAL FUND APPROPRIATIONS; TO APPROVE AS RECOMMENDED BY THE SUBCOMMITTEES ON K-12/HIGHER EDUCATION/CIP B/A 395-1082 AS SHOWN ON PAGE 1 OF EXHIBIT C; AND TO APPROVE CIP PROJECTS 23-C02, 23-C06, 23-C30, 23-C35 AS ADDED THROUGH THE APRIL 3, 2023, BUDGET AMENDMENT [EXHIBIT G](#) AND APRIL 30, 2023, BUDGET AMENDMENT [EXHIBIT H](#) WITH THE ISSUANCE OF A LETTER OF INTENT REQUIRING THE SPWD TO REPORT TO THE IFC ON BUILDING ACQUISITIONS OVER THE 2023-2025 BIENNIUM IN THE PROJECT, 23-C36, 23-P01, 23-P04, 23-P06 AS SHOWN ON PAGES 1

THROUGH 4 OF [EXHIBIT F](#); TO APPROVE BACK LANGUAGE IN THE 2023 CIP BILL TO APPROVE TWO-YEAR PROJECT EXTENSIONS REQUESTED BY THE SPWD FOR PROJECTS SHOWN ON PAGE 5 OF [EXHIBIT F](#); AND TO APPROVE THE SUBCOMMITTEES' RECOMMENDATION TO REPLACE GENERAL FUND APPROPRIATIONS FOR CIP PROJECTS 23-C01, 23-C03, 23-C04, 23-C09, 23-C11, 23-C12, 23-C13, 23-C15, 23-C16, 23-C17, 23-C22, 23-C23, 23-C25, 23-C27, 23-C32 AND 23-M32 WITH STATE GENERAL OBLIGATION AFFORDABILITY AS IDENTIFIED BY FISCAL STAFF AND DESCRIBED ON PAGES 5 AND 6 OF [EXHIBIT F](#); AND TO GIVE FISCAL STAFF AUTHORITY TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED (SENATOR TITUS VOTED NO.)

BUDGET CLOSED.

\* \* \* \* \*

JAIMARIE MANGOBA (Principal Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on K-12/Higher Education/CIP Closing Report for the Nevada System of Higher Education is provided ([Exhibit I](#)). On May 5, 2023, the Joint Subcommittees completed their review of the Nevada System of Higher Education (NSHE) budget recommendations in the Executive Budget for the 2023-2025 biennium. The Subcommittees actions resulted in a decrease of General Fund appropriations of \$1.1 million in FY 2023-2024 and \$1.2 million in FY 2024-2025 in 31 NSHE budget accounts listed on page 9 of [Exhibit I](#).

EDUCATION

NEVADA SYSTEM OF HIGHER EDUCATION

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NSHE - Wiche Administration — Budget Page NSHE-10 (Volume I)  
Budget Account 101-2995

NSHE - Wiche Loans & Stipends — Budget Page NSHE-13 (Volume I)  
Budget Account 101-2681

NSHE - System Administration — Budget Page NSHE-16 (Volume I)  
Budget Account 101-2986

NSHE - Special Projects — Budget Page NSHE-20 (Volume I)  
Budget Account 101-2977

NSHE - University Press — Budget Page NSHE-23 (Volume I)  
Budget Account 101-2996

NSHE - System Computing Center — Budget Page NSHE-25 (Volume I)  
Budget Account 101-2991

NSHE - Education For Dependent Children — Budget Page NSHE-29 (Volume I)  
Budget Account 101-2978

NSHE - University of Nevada Reno — Budget Page NSHE-31 (Volume I)  
Budget Account 101-2980

NSHE - Intercollegiate Athletics - UNR — Budget Page NSHE-38 (Volume I)  
Budget Account 101-2983

NSHE - Statewide Programs - UNR — Budget Page NSHE-41 (Volume I)  
Budget Account 101-2985

NSHE - UNR School of Medicine — Budget Page NSHE-45 (Volume I)  
Budget Account 101-2982

NSHE - Health Laboratory and Research — Budget Page NSHE-49 (Volume I)  
Budget Account 101-3221

NSHE - Agricultural Experiment Station — Budget Page NSHE-52 (Volume I)  
Budget Account 101-2989

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NSHE - Cooperative Extension Service — Budget Page NSHE-55 (Volume I)  
Budget Account 101-2990

NSHE - Business Center North — Budget Page NSHE-58 (Volume I)  
Budget Account 101-3003

NSHE - University of Nevada Las Vegas — Budget Page NSHE-61 (Volume I)  
Budget Account 101-2987

NSHE - UNLV School of Medicine — Budget Page NSHE-68 (Volume I)  
Budget Account 101-3014

NSHE - Intercollegiate Athletics - UNLV — Budget Page NSHE-72 (Volume I)  
Budget Account 101-2988

NSHE - Statewide Programs - UNLV — Budget Page NSHE-75 (Volume I)  
Budget Account 101-3001

NSHE - UNLV Law School — Budget Page NSHE-78 (Volume I)  
Budget Account 101-2992

NSHE - UNLV Dental School — Budget Page NSHE-82 (Volume I)  
Budget Account 101-3002

NSHE - Business Center South — Budget Page NSHE-86 (Volume I)  
Budget Account 101-3004

NSHE - Desert Research Institute — Budget Page NSHE-89 (Volume I)  
Budget Account 101-3010

NSHE - Great Basin College — Budget Page NSHE-95 (Volume I)  
Budget Account 101-2994

NSHE - Western Nevada College — Budget Page NSHE-101 (Volume I)  
Budget Account 101-3012

NSHE - College of Southern Nevada — Budget Page NSHE-107 (Volume I)  
Budget Account 101-3011

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NSHE - Truckee Meadows Community College — Budget Page NSHE-114  
(Volume I)  
Budget Account 101-3018

NSHE - Nevada State College — Budget Page NSHE-120 (Volume I)  
Budget Account 101-3005

NSHE - Performance Funding Pool — Budget Page NSHE-126 (Volume I)  
Budget Account 101-3013

NSHE - Silver State Opportunity Grant Program — Budget Page NSHE-130  
(Volume I)  
Budget Account 101-3016

NSHE - Prison Education Program — Budget Page NSHE-131 (Volume I)  
Budget Account 101-3017

The Subcommittees approved the following closing actions.

For the Western Interstate Commission for Higher Education (WICHE), beginning on page 1 of [Exhibit I](#), the Subcommittees recommended approval of total funding of \$2.2 million over the 2023-2025 biennium, including General Fund appropriations of \$2 million and loan repayment revenues of \$205,990, for support of the Professional Student Exchange Program, the Health Professional Education Program, and the Psychology Internship Program for the WICHE Loans and Stipends budget.

The Subcommittees recommended to reissue a Letter of Intent allowing WICHE to reallocate student slots between fields to meet student demand, to instruct WICHE to report to the IFC within 30 days, any such reallocations, and directed Fiscal staff to include language in the Authorizations Act to allow WICHE to balance forward unexpended fee revenues received after May 15 of each year to support the Health Professional Education Program.

The Subcommittees recommended the WICHE Administration BA 101-2995 be closed as recommended by the Governor.

For the Higher Education Funding Formula and Performance Funding Pool for Instructional Budgets beginning on page 2 of [Exhibit I](#), the Subcommittees recommended approval of the Governor's recommendation to reduce General Fund appropriations by \$15.6 million in each fiscal year of the 2023-2025 biennium resulting from a decrease in weighted student credit hours (WSCH) through caseload adjustments. The Subcommittees recommended approval of the Governor's recommendation that Great Basin College (GBC) and Western Nevada College receive General Fund appropriations of \$551,580 and \$313,980, respectively, in each fiscal year of the 2023-2025 biennium for small institution funding as shown on page 2 of [Exhibit I](#).

The Subcommittees recommended approval of General Fund appropriations of \$5.6 million for the University of Nevada, Reno (UNR), and \$4.5 million for the University of Nevada, Las Vegas (UNLV), in each year of the 2023-2025 biennium to fund research space operations and maintenance funding, as recommended by the Governor, as shown on page 2 of [Exhibit I](#).

The Subcommittees recommended approval to suspend the funding formula distribution component and allocate General Fund appropriations to each of the instructional institutions using the traditional base, maintenance, and enhancement decision unit model as shown on page 2 to 3 of [Exhibit I](#). This recommendation resulted in no net change to the total General Fund appropriations for the seven instructional formula budgets.

As the WSCH value is an output calculation as part of the funding formula distribution, suspending the distribution component results in there being no output calculation for the WSCH value, as described on page 2 of [Exhibit I](#). However, the Subcommittees directed NSHE to work with the GFO and the Fiscal Analysis Division to apply a methodology consistent with the current formula policy to calculate such a value for use if a caseload decision unit based on WSCH is included in the budget requested by the Board of Regents for the 2025-2027 biennium.

Given the potential for a new funding methodology to be presented during the Eighty-third Legislative Session in 2025, if a funding formula study is approved over the 2023-2024 Interim and the uncertainty of what direction may come out of such a study, the Subcommittees recommended NSHE present and

submit a budget for the 2025-2027 biennium in a manner consistent with the approach approved by the Legislature for the 2023-2025 biennium in the event a new funding formula or methodology has not been developed in preparing the 2025-2027 biennium budget and/or in order to compare the impacts of a recommendation to implement a new funding formula methodology.

On page 3 of [Exhibit I](#), the Subcommittees recommended approval to continue existing policy to set aside 20 percent of total General Fund appropriations to each instructional formula budget for the performance funding pool. Based on actions recommended by the Subcommittees regarding the components of the higher education funding formula, performance funding levels totaled \$108.8 million in FY 2023-2024 and \$109.9 million in FY 2024-2025. As each institution achieved 100 percent of its FY 2021-2022 performance target, the Subcommittees recommended to include FY 2023-2024 performance funding in each institution's General Fund appropriation, eliminating the need for the institutions to submit work programs for IFC consideration to facilitate a known transfer of performance funding for FY 2023-2024.

For the restoration of General Fund reductions approved during the Eighty-first Legislative Session, shown on page 4 of [Exhibit I](#), the Subcommittees recommended approval of General Fund appropriations of \$37.4 million in each year of the 2023-2025 biennium to restore the budget reductions approved in the Eighty-first Legislative Session for the 2021-2023 biennium. When considering General Fund restorations of approximately \$46.5 million in each fiscal year of the 2023-2025 biennium within the base budget for positions funded with American Rescue Plan Act (ARPA) Coronavirus State Fiscal Recovery Funds during the 2021-2023 biennium, the Subcommittees' recommendations would fully restore all General Fund reductions approved during the Eighty-first Legislative Session, as recommended by the Governor.

For the increase in graduate assistant positions and stipends at UNR and UNLV shown on page 4 of [Exhibit I](#), the Subcommittees recommended approval of General Fund appropriations of \$10.1 million over the 2023-2025 biennium for UNR and UNLV to increase the number of graduate assistant positions, and also recommended \$9.9 million in General Fund appropriations over the 2023-2025 biennium for UNR and UNLV to increase graduate assistant stipends.

For the funding for summer teacher education programs at UNR, UNLV, College of Southern Nevada (CSN), GBC, and Nevada State College (NSC) shown on page 4 of [Exhibit I](#), the Subcommittees recommended approval of General Fund appropriations of \$1 million in each year of the 2023-2025 biennium for support of summer teacher education courses at UNR, UNLV, CSN, GBC, and NSC, and establishing a budget policy that these summer courses are to be supported with State General Fund appropriations and student-derived revenues in the State-supported operating budgets on an ongoing basis.

For the budgeting of student-derived revenues shown on page 5 of [Exhibit I](#), the Subcommittees recommended approval of student-derived non-General Fund revenues for the seven formula instructional institutions, four professional schools, and the Prison Education budget as recommended by the Governor for the 2023-2025 biennium. The Subcommittees recommended to continue the existing policy, initially adopted during the Seventy-seventh Legislative Session, that non-General Fund revenues including registration fees, nonresident tuition, and miscellaneous student fees, should not be used to offset the amount of General Fund appropriations that would otherwise be budgeted. As shown on page 5 of [Exhibit I](#), the Subcommittees recommended inclusion of back language in the 2023 Authorizations Act allowing NSHE to balance forward unexpended non-General Fund revenues to the next fiscal year, and give authorization to expend increases in student-derived revenues without IFC approval but with required reporting to the IFC.

For the Desert Research Institute (DRI) funding formula recommendations shown on page 5 of [Exhibit I](#), the Subcommittees recommended approval of additional General Fund appropriations totaling \$1.1 million over the 2023-2025 biennium, including a technical adjustment for institutional support and research administration functions of the DRI based upon the existing DRI funding formula policy as recommended by the Governor.

The Subcommittees recommended approval of the Governor's recommendation to change the funding policy for the DRI's budget by eliminating the existing DRI-specific formula and directed the DRI to build future biennial budgets using the base, maintenance, and enhancement model. The Subcommittees recommended approval of additional General Fund appropriations totaling \$738,807 over the 2023-2025 biennium to increase funding for personnel

expenditures, which in part, would support funding 2.15 full-time equivalent positions, inclusive of a technical adjustment to remove cost-of-living increases of \$50,199 in each fiscal year of the 2023-2025 biennium.

The Subcommittees further recommended approval of additional General Fund appropriations totaling \$511,294 over the 2023-2025 biennium for increased operating and maintenance expenditures, a reduction totaling \$747,154 over the 2023-2025 biennium when compared to the Governor's recommendation because of removing funding associated with Consumer Price Index adjustments.

For the funding for the nonformula, professional school, and WICHE administration budgets shown on page 6 of [Exhibit I](#), the Subcommittees recommended approval of the Governor's recommended 2023-2025 biennium funding levels for 16 NSHE nonformula, State-supported operating budgets in the [Executive Budget](#). The Subcommittees further recommended approval of the Governor's recommended 2023-2025 biennium funding levels for the UNR School of Medicine, the UNLV William S. Boyd School of Law, the UNLV School of Dental Medicine, and the UNLV School of Medicine budgets.

On page 6 of [Exhibit I](#), the Subcommittees recommended to issue a Letter of Intent directing NSHE to provide reports to the IFC of expenditures funded by General Fund appropriations approved in this Eighty-second Legislative Session for the UNR and UNLV Intercollegiate Athletics budgets in FY 2023-2024 and FY 2024-2025.

On page 7 of [Exhibit I](#) the Subcommittees recommended the issuance of a Letter of Intent instructing NSHE to provide a report to the IFC over the 2023-2024 Interim specifically identifying new positions created and positions eliminated by the Board of Regents compared to the positions approved in the budget by the 2023 Legislature for FY 2023-2024 and FY 2024-2025. The Letter of Intent would instruct NSHE to clearly denote positions approved and eliminated by the Board of Regents, as compared to the positions approved in the State-supported budgets in this Eighty-second Legislative Session, when preparing the 2025-2027 biennium budget.

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For the Appropriations Act language recommendations shown on page 7 of [Exhibit I](#), the Subcommittees recommended language previously approved in the general Appropriations Act continue to be included in the 2023 Appropriations Act, including language to continue NSHE's existing authority to transfer General Fund appropriations between State-supported budget accounts, subject to the recommendation of the Governor and the approval of the IFC.

The Subcommittees recommended approval of Fiscal staff's request to make technical adjustments as necessary as shown on page 7 of [Exhibit I](#).

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE RECOMMENDATIONS OF THE JOINT SUBCOMMITTEES ON K-12/HIGHER EDUCATION/CIP FOR THE NEVADA SYSTEM OF HIGHER EDUCATION REGARDING WICHE FUNDING, THE HIGHER EDUCATION FUNDING FORMULA AND PERFORMANCE FUNDING POOL FOR INSTRUCTIONAL BUDGETS, RESTORATION OF GENERAL FUND REDUCTIONS APPROVED DURING THE EIGHTY-FIRST SESSION, AN INCREASE IN GRADUATE ASSISTANT POSITIONS AND STIPENDS AT UNR AND UNLV, FUNDING FOR SUMMER TEACHER PROGRAMS AT NSHE SCHOOLS, BUDGETING OF STUDENT-DERIVED REVENUES, THE DESERT RESEARCH INSTITUTE FUNDING FORMULA, FUNDING FOR NON-FORMULA BUDGETS, FUNDING FOR PROFESSIONAL SCHOOL BUDGETS, THE REISSUANCE OF A LETTER OF INTENT ALLOWING WICHE TO REALLOCATE STUDENT SLOTS BETWEEN PROGRAMS TO MEET STUDENT DEMAND; LANGUAGE IN THE 2023 AUTHORIZATIONS ACT TO ALLOW WICHE TO BALANCE FORWARD UNEXPENDED FEE REVENUES RECEIVED AFTER MAY 15 OF EACH YEAR TO SUPPORT THE HEALTH PROFESSIONAL EDUCATION PROGRAM; THE ISSUANCE OF A LETTER OF INTENT DIRECTING NSHE TO PROVIDE REPORTS TO THE IFC OF GENERAL FUND APPROPRIATIONS FOR THE UNR AND UNLV INTERCOLLEGIATE ATHLETICS BUDGETS IN THE 2023-2025 BIENNIUM; THE ISSUANCE OF A LETTER OF INTENT DIRECTING NSHE TO PROVIDE A REPORT TO THE IFC OVER THE 2023-2024 INTERIM IDENTIFYING NEW POSITIONS APPROVED BY THE LEGISLATURE FOR THE 2023-2025 BIENNIUM; LANGUAGE PREVIOUSLY APPROVED IN THE APPROPRIATION ACT, INCLUDING LANGUAGE TO CONTINUE NSHE GENERAL FUND TRANSFER AUTHORITY SUBJECT TO APPROVAL FROM THE GOVERNOR AND IFC;

AND FUNDING FOR WICHE ADMINISTRATION BUDGETS AS DESCRIBED IN PAGES 1 THROUGH 7 OF [EXHIBIT I](#) AND EXPLAINED BY STAFF; AND TO APPROVE B/A 101-2995, B/A 101-2681, B/A-101-2986, B/A 101-2977, B/A 101-2996, B/A 101-2991, B/A 101-2978, B/A 101-2980, B/A 101-2983, B/A 101-2985, B/A 101-2982, B/A 101-3221; B/A 101-2989, B/A 101-2990, B/A 101-3003, B/A 101-2987, B/A 101-3014, B/A 101-2988, B/A 101-3001, B/A 101-2992, B/A 101-3002, B/A 101-3004, B/A 101-3010, B/A 101-2994, B/A 101-3012, B/A 101-3011, B/A 101-3018, B/A 101-3005, B/A 101-3013, B/A 101-3016, AND B/A 101-3017 AS SHOWN ON PAGE 9 OF [EXHIBIT I](#) WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

\* \* \* \* \*

JOHN KUCERA (Principal Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on K-12/Higher Education/CIP Closing Report for the Department of Health and Human Services Director's Office and Division of Health Care Financing and Policy is provided ([Exhibit J](#)). The Joint Subcommittees have completed their review of the Department of Health and Human Services (DHHS) Director's Office and Division of Health Care Financing and Policy (DHCFP) as shown in [Exhibit J](#) and made the following recommendations for the 2023-2025 biennium budget. The closing actions taken by the Subcommittees have resulted in a decrease in General Fund appropriations of \$42.2 million in FY 2023-2024 and \$27.6 million in FY 2024-2025 when compared to the Governor's recommended budget. Adjustments include the rate changes approved at the Statewide closing on May 1, 2023. The following comments describe the more significant recommendations of the Subcommittees.

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The Intergovernmental Transfer Program B/A 101-3157 recommendations begin on page 1 of [Exhibit J](#).

## HEALTH AND HUMAN SERVICES

### HEALTH CARE FINANCING AND POLICY

HHS-HCF&P - Intergovernmental Transfer Program — Budget Page  
DHHS-DHCFP-8 (Volume II)  
Budget Account 101-3157

The Subcommittees recommended approval of the Governor's recommendation to restructure the Disproportionate Share Hospital Payment Program resulting in \$129.5 million in reduced contributions from Clark County and Washoe County and federal Title XIX of the Social Security Amendments Act of 1965 reductions of \$112.5 million over the 2023-2025 biennium, limiting the program to revenues provided by a \$0.01 ad valorem tax on each \$100 of assessed value on taxable property. To offset the decrease in State net benefit associated with the recommended program restructure, a General Fund appropriation increase of \$59.1 million over the 2023-2025 biennium was recommended for approval in the Medicaid budget.

The Subcommittees also recommended approval of the Governor's recommendation to increase the share of Federal Medical Assistance Percentage (FMAP) claiming provided to Clark County, from 60 percent to 87.5 percent, resulting in \$3.6 million in decreased intergovernmental transfer revenue received from Clark County and an offsetting increase of \$3.6 million in General Fund appropriations in the Medicaid budget.

The Administration B/A 101-3158 recommendations begin on page 2 of [Exhibit J](#).

HHS-HCF&P - HCF&P Administration — Budget Page DHHS-DHCFP-13  
(Volume II)  
Budget Account 101-3158

The Subcommittees did not recommend approval of the Governor's recommendation to eliminate all revenues and expenditures associated with

dedicated support for the Public Option B/A 101-3164. Instead, the Subcommittees recommended General Fund appropriations of \$3.7 million in FY 2023-2024 and \$1.3 million in FY 2024-2025 to continue support for the Public Option, including five associated positions, in a dedicated Public Option B/A 101-3164 to isolate program operations from Medicaid and the Nevada Check Up programs housed in the Medicaid Administration B/A 101-3158. Funding levels recommended by the Subcommittees align with total funding for the Public Option B/A 101-3164, as requested by the Agency.

HHS-HCF&P - Public Option — Budget Page DHHS-DHCFP-38 (Volume II)  
Budget Account 101-3164

The Subcommittees recommended approval of preparatory activities related to the Statewide expansion of the Medicaid Managed Care Program totaling \$3.8 million, including \$1.9 million of General Fund monies, over the 2023-2025 biennium and including two new positions and contractual expenditures. The expansion would include populations currently served by managed care organizations throughout all regions of the State.

The Subcommittees recommended approval of the Governor's recommendation to eliminate 1 position totaling reductions of \$148,330, resulting in a \$974,193 increase in General Fund monies, over the 2023-2025 biennium, including the elimination of 11 positions previously funded with ARPA Coronavirus State Fiscal Recovery Funds, and the addition of 10 new positions. New position additions include four positions to support the private hospital provider tax program, one position to support third-party liability, one fair hearing support position, two tenancy support positions, and two positions to support the expansion of the Certified Community Behavioral Health Center program.

The Subcommittees also recommended approval of an additional position to support the private hospital provider tax program not included in the Governor's recommended budget funded with private hospital provider tax revenue and federal funds totaling \$81,840 in FY 2023-2024 and \$112,608 in FY 2024-2025.

The Subcommittees also recommended \$549,924 including \$274,962 in General Fund monies over the 2023-2025 biennium not included in the Governor's recommended budget to fund one unclassified agency manager

position to support compliance activities, one social services manager position to support behavioral health initiatives and associated expenditures beginning in October 2023.

The Subcommittees recommended approval of \$5 million including \$2.8 million in General Fund monies over the 2023-2025 biennium to support implementation and ongoing costs of an all-payer claims database.

The Subcommittees recommended approval of \$1 million, including \$500,000 in General Fund monies, in each year of the 2023-2025 biennium not included in the Governor's recommended budget to provide dedicated waiver support personnel and/or contractual expenditures.

The Increased Quality of Nursing Care B/A 101-3160 recommendations are on page 4 of [Exhibit J](#).

HHS-HCF&P - Increased Quality of Nursing Care — Budget Page  
DHHS-DHCFP-36 (Volume II)  
Budget Account 101-3160

The Subcommittees directed DHCFP to seek federal approval to increase the FMAP rate associated with nursing facility supplemental payments and recommended the inclusion of \$9.3 million in additional federal funding in the Medicaid budget to provide enhanced compensation to nursing facility providers. The Subcommittees also recommended the issuance of a Letter of Intent directing the Agency to report on progress obtaining enhanced federal financial participation and related enhanced compensation for nursing facility providers.

Recommendations for the Improve Health Care Quality and Access B/A 101-3177 begin on page 4 of [Exhibit J](#).

HHS-HCF&P - Improve Health Care Quality & Access — Budget Page  
DHHS-DHCFP-39 (Volume II)  
Budget Account 101-3177

The Subcommittees recommended approval of the Governor's recommendation as adjusted of a new private hospital provider tax and budget, including private hospital provider tax revenue of \$572.3 million, transfers to the Medicaid

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budget totaling \$405.4 million to fund the nonfederal share of supplemental and directed payments totaling \$1,059,000,000, and transfers to the Medicaid Administration B/A 101-3158 to fund administrative activities, including five positions and associated expenditures totaling \$886,272 over the 2023-2025 biennium. Approval was provided contingent upon approval of Senate Bill 435 or other enabling legislation.

**SENATE BILL 435 (1st Reprint)**: Revises provisions relating to Medicaid.  
(BDR 38-1069)

The Subcommittees also recommended the issuance of a Letter of Intent directing the DHCFP to submit semiannual reports to the IFC detailing the implementation status of the program, the amount of private hospital provider tax assessed and collected, and total supplemental and directed payments made to each hospital entity.

Nevada Check Up Program B/A 101-3178 recommendations begin on page 5 of [Exhibit J](#).

HHS-HCF&P - Nevada Check Up Program — Budget Page DHHS-DHCFP-41  
(Volume II)

Budget Account 101-3178

Based on revised caseload projections, the Subcommittees recommended approval of \$2 million, including \$504,101 in General Fund monies, over the 2023-2025 biennium to support average monthly Nevada Check Up caseloads of 23,394 in FY 2023-2024 and 24,445 in FY 2024-2025.

The Subcommittees recommended approval of mandatory provider rate changes as adjusted following the March 2023 caseload projection update, totaling reductions of \$1.5 million, including a \$386,302 General Fund decrease, in FY 2023-2024 and reductions of \$680,697, including a \$187,022 decrease in General Fund monies, in FY 2024-2025.

The Subcommittees also recommended approval of discretionary rate increases to align with recommended approvals in the Medicaid budget to provide a 5 percent rate increase to physicians and dentists.

The Subcommittees recommended a 5 percent rate increase for skilled nursing facilities, which is not a provider type in the Nevada Check Up Program. The correct rate increase and provider type should have recommended a rate increase for advanced practice registered nurses to equal the rate paid to physicians. Major Closing Issue 2 within the Nevada Check Up B/A 101-3178 includes \$1.3 million, of which \$358,382 is General Fund monies, over the 2023-2025 biennium to provide a 5 percent rate increase for physicians and dentists, and rate increases for advanced practice registered nurses, including certified nurse midwives, to equal the rates paid to physicians.

Consistent with their recommendations for the Medicaid B/A 101-3243, the Subcommittees did not approve the Governor's recommendation to generally decrease applied behavior analyst rates to match the median comparable rates provided by other states. Instead, the Subcommittees recommended approval of \$3,494, of which \$942 is General Fund monies, over the 2023-2025 biennium to support changes to only those applied behavior analysis rates recommended to increase relative to the median rate of comparable states beginning July 2023.

HHS-HCF&P - Nevada Medicaid, Title XIX — Budget Page DHHS-DHCFP-47  
(Volume II)  
Budget Account 101-3243

Also consistent with recommended approvals in the Medicaid budget, the Subcommittees recommended approval of \$294,619, of which \$80,129 is General Fund monies, over the 2023-2025 biennium to support the expansion of the Certified Community Behavioral Health Center program.

As recommended by the Governor, the Subcommittees recommended approval of an adjusted decrease totaling \$17,708, including a decrease of \$4,830 in General Fund monies, over the 2023-2025 biennium to eliminate biofeedback and neurotherapy services in the Nevada Check Up program.

Recommendations for Nevada Medicaid, Title XIX B/A 101-3243 begin on page 7 of [Exhibit J](#).

The Subcommittees recommended approving the revised March 2023 Medicaid caseload projections, resulting in decreased total funding from \$837.7 million to

\$548.7 million over the 2023-2025 biennium, a decrease of \$289 million General Fund appropriations, will decrease from \$140.8 million to \$89.6 million, a \$51.2 million decrease over the 2023-2025 biennium. The updated caseload projections estimate an average monthly Medicaid caseload of 876,789 in FY 2023-2024 and 845,877 in FY 2024-2025.

The Subcommittees recommended approval of the Governor's recommendations, based on revised March 2023 caseload projections, including \$79.6 million, of which \$11 million is General Fund monies and \$6.4 million is county funds, over the 2023-2025 biennium to increase waiver slots for the State's 3 approved Medicaid Home and Community-Based Waiver Programs including: an increase of 687 waiver slots for individuals with intellectual disabilities and related conditions; an increase of 461 waiver slots for persons with physical disabilities; and an increase of 1,228 waiver slots for the frail elderly in order to serve projected caseloads and reduce waitlists to under 90 days.

The Subcommittees recommended approval of updated FMAP rates reflecting the April 2023 projection provided by the Federal Funds Information for States, which includes a reduction in the FY 2024-2025 rates to 60.75 percent for standard Medicaid; a 0.82 percent reduction from the Governor's recommended budget; and 72.53 percent for Nevada Check Up, a 0.57 percent reduction from the Governor's recommended budget.

As adjusted for updated FMAP and inflation rates provided by Moody's Analytics, the Subcommittees recommended approval of mandatory rate increases totaling \$189 million, including \$80.6 million in General Fund monies, over the 2023-2025 biennium compared to \$527.1 million, of which \$133.1 million was General Fund monies, as recommended by the Governor.

Additionally, the Subcommittees recommended approval of an adjusted \$233.3 million, of which \$53.5 million is General Fund monies, over the 2023-2025 biennium to fund discretionary rate increases, with a 5 percent increase for physicians and dentists; an increase to \$25 per hour for personal care services providers; an average 26.9 percent rate increase for providers of services to individuals with intellectual or developmental disabilities, including adjustments to adjust the start date to July 2023 to align with companion decision units within the Aging and Disability Services Division's (ADSD)

Regional Center budgets; and increases to advanced practice registered nurses and certified nurse midwives to equal the current rate paid to physicians.

The Subcommittees recommended approval of \$25.3 million including \$6.2 million in General Fund monies, over the 2023-2025 biennium to provide a 10 percent increase to skilled nursing facility providers, which is an increase from the 5 percent recommended by the Governor.

Following the Subcommittees' recommendations to close B/A 101-3243, it was discovered the Governor's recommended increase to advanced practice registered nurses and certified nurse midwives to equal the rate of physicians did not consider the associated recommendation to provide a 5 percent increase to physician rates. As a result, the Committees may wish to consider the inclusion of \$1.7 million, of which \$509,904 is General Fund monies, over the 2023-2025 biennium in decision unit E-373 to support an additional increase to rates paid to advanced practice registered nurse providers to equal the rates paid to physicians, including the 5 percent rate increase recommended for approval in decision unit E-125. Including the recommended adjustment, funding would total \$36.3 million, including \$10.7 million in General Fund monies, over the 2023-2025 biennium.

E-373 Promoting Healthy, Vibrant Communities — Page DHHS-DHCFP-61  
E-125 Economic Opportunity & Skilled Workforce — Page DHHS-DHCFP-53

Rather than approving the Subcommittees' recommendation for decision unit E-373 in B/A 101-3243, do the Committees wish to approve a total of \$36.3 million, including \$10.7 million in General Fund appropriations, over the 2023-2025 biennium for decision unit E-373 to provide for rate increases for advanced practice registered nurses to equal the rates paid to physicians, including the 5 percent increase recommended for physicians in decision unit E-125? If approved, as reimbursement rates are aligned between the Medicaid B/A 101-3243 and Nevada Check Up B/A 101-3178, a matching rate increase would be applied to advanced practice registered nurse providers in the Nevada Check Up B/A 101-3178.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE  
ISSUANCE OF A LETTER OF INTENT DIRECTING THE DHCFP TO  
REPORT ON PROGRESS OBTAINING ENHANCED FEDERAL FINANCIAL

PARTICIPATION AND RELATED ENHANCED COMPENSATION FOR NURSING FACILITY PROVIDERS; TO APPROVE THE ISSUANCE OF A LETTER OF INTENT DIRECTING THE DHCFP TO SUBMIT SEMIANNUAL REPORTS TO THE IFC DETAILING THE IMPLEMENTATION STATUS OF THE PROGRAM, THE AMOUNT OF PRIVATE HOSPITAL PROVIDER TAX ASSESSED AND COLLECTED, AND TOTAL SUPPLEMENTAL AND DIRECTED PAYMENTS MADE TO EACH HOSPITAL ENTITY; TO APPROVE A TOTAL OF \$36.3 MILLION, INCLUDING \$10.7 MILLION IN GENERAL FUND APPROPRIATIONS, OVER THE 2023-2025 BIENNIUM FOR B/A 101-3243 DECISION UNIT E-373 TO PROVIDE FOR RATE INCREASES FOR ADVANCED PRACTICE REGISTERED NURSES TO EQUAL THE RATES PAID TO PHYSICIANS, INCLUDING THE 5 PERCENT INCREASE RECOMMENDED FOR PHYSICIANS IN B/A 101-3243 DECISION UNIT E-125; AND IF APPROVED, AS REIMBURSEMENT RATES ARE ALIGNED BETWEEN THE MEDICAID B/A 101-3243 AND NEVADA CHECK UP B/A 101-3178, APPLY A MATCHING RATE INCREASE TO ADVANCED PRACTICE REGISTERED NURSE PROVIDERS IN THE NEVADA CHECK UP B/A 101-3178.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN O'NEILL WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

\* \* \* \* \*

MR. KUCERA:

Related to personal care services, beginning on page 10 of [Exhibit J](#), the Subcommittees recommended the addition of Appropriations Act back language requiring providers of personal care services to pay a minimum wage of not less than \$16 per hour for direct care staff, consistent with recommendations made in the ADSD closing meeting. The Subcommittees recommended approval of two management analyst positions and associated expenditures in the Medicaid Administration B/A 101-3158 to review compliance of the minimum wage

requirement for personal care services direct care workers totaling \$335,152, which includes \$167,577 in General Fund monies, over the 2023-2025 biennium.

The Subcommittees recommended approval of \$11.4 million, which includes \$2.8 million in General Fund monies, over the 2023-2025 biennium to fund an approximate 51 percent increase to frail elderly waiver residential facility group providers and an approximate 98 percent increase to frail elderly waiver assisted living facility provider types not included in the Governor's recommended budget.

The Subcommittees also recommended approval of \$6.7 million, which includes \$2.2 million in General Fund monies, over the 2023-2025 biennium to fund a 15 percent increase for home health providers, including private duty nurses, not included in the Governor's recommended budget.

The Subcommittees did not approve the Governor's recommendation to generally decrease applied behavior analyst rates to match the median comparable rates provided by other states. Instead, the Subcommittees recommended approval of a net increase of \$4.6 million, which includes \$1.7 million in General Fund monies over the 2023-2025 biennium when compared to the funding recommended by the Governor to support changes to only those applied behavior analysis rates recommended to increase relative to the median rate of comparable states beginning in July 2023. No applied behavior analysis rates were recommended to decrease, and the Subcommittees recommended approval of Appropriations Act language requiring DHHS to increase rates as recommended in the Medicaid and Nevada Check Up budgets.

As recommended by the Governor, the Subcommittees recommended approval of service expansions totaling an adjusted \$27.9 million, of which \$5.4 million is General Fund monies, over the 2023-2025 biennium to support wearable cardiovascular defibrillators, dental services for individuals with intellectual or developmental disabilities age 21 and over, and six additional certified community behavioral health centers.

The Subcommittees recommended approval of the elimination of neurotherapy and biofeedback services totaling reductions of \$7.1 million, of which \$2.5 million is a General Fund reduction, over the 2023-2025 biennium.

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As adjusted and recommended by the Governor, the Subcommittees recommended approval of expanding eligibility for pregnant women with incomes up to 200% of the federal poverty level totaling \$37.3 million, which includes \$14.5 million in General Fund monies, over the 2023-2025 biennium.

The Prescription Drug Rebate B/A 101-3245 recommendations are on page 12 of [Exhibit J](#).

HHS-HCF&P - Prescription Drug Rebate — Budget Page DHHS-DHCFP-65  
(Volume II)  
Budget Account 101-3245

The Subcommittees recommended approval of the Governor's recommendation of \$416.3 million in prescription drug rebate revenue each year of the 2023-2025 biennium and also recommended the issuance of a Letter of Intent directing DHCFP to submit a report to the IFC on an evaluation of methods for projecting prescription drug rebate revenue, the associated General Fund offset, and methodologies used to determine the inflation rate applied to projected prescription drug expenditures.

The Director's Office, Indigent Hospital Care B/A 628-3244 recommendations are on page 12 of [Exhibit J](#).

HHS-DO - Indigent Hospital Care — Budget Page DHHS-DIRECTOR-46  
(Volume II)  
Budget Account 628-3244

The Subcommittees recommended continuation of the methodology approved during the Eighty-first Legislative Session to use property tax revenues to support the counties' responsibilities to pay the nonfederal share of certain Medicaid expenditures for the county match population of \$41 million over the 2023-2025 biennium and reimburse counties for unpaid charges of \$2 million over the 2023-2025 biennium. Similarly, the Subcommittees recommended approval of the Governor's recommendation to use unmet free care assessments to support the nonfederal share of the Indigent Accident Fund (IAF) upper payment limit (UPL) program of \$52.4 million over the 2023-2025 biennium and provide a State net benefit for the IAF UPL program of \$112,612 over the 2023-2025 biennium.

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The Director's Office UPL Holding Account B/A 101-3260 recommendations are on page 13 of [Exhibit J](#).

HHS-DO - UPL Holding Account — Budget Page DHHS-DIRECTOR-49  
(Volume II)  
Budget Account 101-3260

The Subcommittees recommended approval of the continuation of the UPL Holding Account as recommended by the Governor in the 2023-2025 biennium and language in the 2023 Appropriations Act to authorize continuation of the account in the 2023-2025 biennium.

The Subcommittees also provided authority to Fiscal staff to make technical adjustments as necessary.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE ISSUANCE OF A LETTER OF INTENT DIRECTING THE DHCFP TO SUBMIT A REPORT TO THE IFC ON AN EVALUATION OF METHODS OR PROJECTING PRESCRIPTION DRUG REBATE REVENUE, THE ASSOCIATED GENERAL FUND OFFSET, AND METHODOLOGIES USED TO DETERMINE THE INFLATION RATE APPLIED TO PROJECTED PRESCRIPTION DRUG EXPENDITURES; AND TO APPROVE INTERGOVERNMENTAL TRANSFER PROGRAM B/A 101-3157, ADMINISTRATION B/A 101-3158, INCREASED QUALITY NURSING OF CARE B/A 101-3160, IMPROVE HEALTH CARE QUALITY & ACCESS B/A 101-3177, NEVADA CHECK UP PROGRAM B/A 101-3178, NEVADA MEDICAID B/A 101-3243, PRESCRIPTION DRUG REBATE B/A 101-3245, INDIGENT HOSPITAL CARE B/A 628-3244, UPL HOLDING ACCOUNT B/A 101-3260, AND PUBLIC OPTION B/A 101-3164 AS RECOMMENDED BY THE SUBCOMMITTEES ON HUMAN SERVICES AND SHOWN ON PAGES 1 THROUGH 13 OF [EXHIBIT J](#) WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANNIZZARO SECONDED THE MOTION.

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SENATOR TITUS:

I am a practicing physician; none of this will change my income so I feel I can vote on it. However, I remain vehemently against the public option. When we heard this in the Subcommittees, our majority leader made it clear it is current law, so I will support this budget.

ASSEMBLYWOMAN KASAMA:

I want to echo my colleague's comments. I am pleased to see we are increasing rates for Medicaid, physicians and nurses. It is critically important, and I would love to see even more increases. Though I am opposed to funding the public option as well, this is presented like a four-course dinner. You may not like one of the courses, but still like the other three. I will vote yes but want to put that on the record.

SENATOR SEEVERS GANSERT:

Adding money for the frail and elderly waiver and restoring funding that was going to be cut for behavioral analysis, which is the work done with autistic children, is incredibly important.

I too have issues with the public option and understand what was presented related to that. I am concerned about access to care. The required discounts will force providers and facilities to leave or close. The big picture is not necessarily the dollars, but what will happen if we strain the healthcare budget.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN O'NEILL WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

\* \* \* \* \*

KIMBRA ELLSWORTH (Senior Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on Human Services Closing Report for the Department of Health and Human Services Aging and Disability Services Division is provided ([Exhibit K](#)). The Joint Subcommittees have completed their

review of the budgets for the ADSD of the DHHS as shown in the Closing Report [Exhibit K](#). The closing recommendations of the Subcommittees resulted in additional General Fund appropriations of \$2.5 million in FY 2023-2024 and \$1.3 million in FY 2024-2025 compared to the Governor's recommended budget. The following comments describe the more significant recommendations of the Subcommittees.

The ADSD Administration B/A 101-3151 recommendations are on page 1 of [Exhibit K](#).

#### HEALTH AND HUMAN SERVICES

#### AGING AND DISABILITY SERVICES

#### HHS-ADSD - Administration — Budget Page DHHS-ADSD-18 (Volume II) Budget Account 101-3151

The Subcommittees recommended approval of the Governor's recommendation for \$1.2 million, including \$246,964 in General Fund monies, to fund ten new positions and associated costs to support ongoing ADSD operations. The new positions are: one IT technician, three IT professionals, and one IT manager to support IT needs; one administrative assistant, one personnel technician, one personnel analyst, and one personnel officer to provide human resources support; and one administrative services officer to support central fiscal services.

The Senior Rx and Disability Rx B/A 262-3156 recommendations are on page 2 of [Exhibit K](#).

#### HHS-ADSD - Senior Rx and Disability Rx — Budget Page DHHS-ADSD-27 (Volume II) Budget Account 262-3156

The Subcommittees recommended approval of decreasing Healthy Nevada funds by \$19,667 over the 2023-2025 biennium to support caseload adjustments for the Senior Rx and Disability Rx program to reflect updated caseload projections as of March 2023.

The Subcommittees recommended approval of the Governor's recommendation for a revenue neutral change to combine the Senior Rx and Disability Rx program expenditure categories into a single category for prescription assistance, consistent with A.B. No. 35 of the 81st Legislative Session, which amended *Nevada Revised Statutes* (NRS) 439.630 to consolidate the programs.

The Consumer Health Assistance B/A 101-3204 recommendations begin on page 2 of [Exhibit K](#).

HHS-ADSD - Consumer Health Assistance – Budget Page DHHS-ADSD-43  
(Volume II)  
Budget Account 101-3204

The Subcommittees recommended approval of the Governor's recommendation for General Fund appropriations of \$81,000 in each year of the 2023-2025 biennium to fund one-time costs for improvements to the Office for Consumer Health Assistance (OCHA) case management system.

The Executive Budget includes additional General Fund appropriations of \$449,065 over the 2023-2025 biennium to replace revenue previously transferred from the Silver State Health Insurance Exchange, the DHHS Division of Public and Behavioral Health (DPBH) health care facilities, and DPBH behavioral health prevention and treatment budgets, to support a portion of ongoing personnel and associated operating costs that will not be received due to decreased associated billable activities. The Subcommittees deferred the decision whether to approve the additional General Fund monies to the full Committees.

The shift in billable activities is attributable in part to the implementation of A.B. No. 469 of the 80th Session, which prohibits a consumer from being balance billed under certain circumstances, and through subsequent regulations OCHA designated its employees to conduct certain arbitrations. *Nevada Revised Statutes* 439B.754 subsection 7 provides a means for OCHA to bill for the costs of certain arbitrator claims; however, NRS 353.249 requires all monies collected by the State to be deposited in the General Fund unless a specific statute authorizes the agency to retain the funds.

As of April 7, 2023, OCHA has invoiced approximately \$186,266 in arbitration charge revenue since it began recovering costs in July 2022, and has recovered \$136,587 in actual receipts between July 1, 2022, and March 31, 2023, or \$182,116 annualized.

The Executive Budget does not include any arbitration charge revenues over the 2023-2025 biennium, and no statutory authority exists for OCHA to retain the new revenue in its budget. Because budgeted revenues for other billable activities have not been realized, the Governor recommends a supplemental General Fund appropriation to fund a projected FY 2022-2023 shortfall in the OCHA budget.

The Committees may wish to consider introducing a Committee bill draft request to authorize OCHA to retain revenue collected to recover costs associated with certain arbitrator claims and reduce the level of General Fund appropriations that would otherwise be needed in this budget. If such legislation is considered, the statutory changes could be effective and applied so OCHA is authorized to use the arbitration charge revenues collected in FY 2022-2023 and may reduce or eliminate the need for the recommended supplemental appropriation.

The Committees may wish to consider one of two options. The first option is to approve General Fund appropriations of \$449,065 over the 2023-2025 biennium to replace revenue previously transferred from the Silver State Health Insurance Exchange, DPBH Healthcare Facilities, and DPBH Behavioral Health Prevention and Treatment budgets, to support a portion of ongoing OCHA personnel and associated operating costs as recommended by the Governor.

The second option is to approve arbitration charge revenue of \$364,232 and General Fund appropriations of \$84,833 over the 2023-2025 biennium to replace revenue previously transferred from the Silver State Health Insurance Exchange B/A 101-1400, DPBH Healthcare Facilities B/A 101-3216, and DPBH Behavioral Health Prevention and Treatment B/A 101-3170 to support a portion of ongoing OCHA personnel and associated operating costs, contingent on enabling legislation to retain arbitration charge revenue in this budget. If this option is approved, the Committees should request enabling legislation be

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drafted to authorize OCHA to retain revenue collected in FY 2022-2023 and going forward to recover costs associated with certain arbitrator claims.

#### SPECIAL PURPOSE AGENCIES

##### SILVER STATE HEALTH INSURANCE EXCHANGE

Silver State Health Insurance Exchange Admin — Budget Page HEALTH INS  
EXCHANGE-3 (Volume III)  
Budget Account 101-1400

##### DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

HHS-DPBH - Health Care Facilities Reg — Budget Page DHHS-DPBH-116  
(Volume II)  
Budget Account 101-3216

HHS-DPBH - Behavioral Health Prev & Treatment — Budget Page  
DHHS-DPBH-70 (Volume II)  
Budget Account 101-3170

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE ARBITRATION CHARGE REVENUE OF \$364,232 AND GENERAL FUND APPROPRIATIONS OF \$84,833 OVER THE 2023-2025 BIENNIUM TO REPLACE REVENUE PREVIOUSLY TRANSFERRED FROM THE SILVER STATE HEALTH INSURANCE EXCHANGE B/A 101-1400, DPBH HEALTHCARE FACILITIES B/A 101-3216, AND DPBH BEHAVIORAL HEALTH PREVENTION AND TREATMENT BUDGET B/A 101-3170, TO SUPPORT A PORTION OF ONGOING OCHA PERSONNEL AND ASSOCIATED OPERATING COSTS, CONTINGENT ON ENABLING LEGISLATION TO RETAIN ARBITRATION CHARGE REVENUE IN B/A 101-3204 AND REQUEST ENABLING LEGISLATION BE DRAFTED TO AUTHORIZE OCHA TO RETAIN REVENUE COLLECTED IN FY 2022-2023 AND GOING FORWARD TO RECOVER COSTS ASSOCIATED WITH CERTAIN ARBITRATOR CLAIMS.

SENATOR CANNIZZARO SECONDED THE MOTION.

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ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN MONROE-MORENO WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED. (SENATORS SEEVERS GANSERT AND TITUS WERE EXCUSED FOR THE VOTE.)

\* \* \* \* \*

MS. ELLSWORTH:

The Early Intervention Services B/A 101-3208 recommendations begin on page 4 of [Exhibit K](#).

HHS-ADSD - Early Intervention Services — Budget Page DHHS-ADSD-58  
(Volume II)

Budget Account 101-3208

The Subcommittees recommended approval of caseload and staffing adjustments to reflect updated caseload projections as of March 2023, which resulted in net additional funding of \$1.2 million, including \$1.4 million in General Fund monies over the 2023-2025 biennium. The adjustments include the elimination of 11 vacant developmental positions to align caseload staffing with the Legislatively-approved ratio of 1 caseworker position to every 19 clients and 1 supervisor position to every 7 caseworkers.

The Subcommittees recommended approval of the Governor's recommendation to combine the State clinic and community providers caseload service cost categories into a single expenditure category, to eliminate the required 50/50 split service delivery model and recommended issuing a Letter of Intent to the Agency to report on a semiannual basis to the IFC on the status of the Early Intervention Services program. The Subcommittees also recommended approval of the Governor's recommendation to increase the rate paid to early intervention services community providers by \$229.88, for a 40.7 percent increase from \$565 to \$794.88 per child per month, based on results of a rate study, with the March 2023 updated caseload projections resulting in General Fund appropriations of \$10.2 million over the 2023-2025 biennium. The Subcommittees recommended approval of the Governor's recommendation to increase the monthly cost per child receiving State clinic-provided services by 8.3 percent from \$270 to \$292.41 per child per month, based on an

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8.3 percent annual inflation rate, with the March 2023 updated caseload projections resulting in General Fund appropriations of \$1 million over the 2023-2025 biennium.

The Autism Treatment Assistance Program B/A 101-3209 recommendations begin on page 5 of [Exhibit K](#).

HHS-ADSD - Autism Treatment Assistance Program — Budget Page  
DHHS-ADSD-67 (Volume II)  
Budget Account 101-3209

The Subcommittees recommended approval of caseload and staffing adjustments to reflect updated caseload projections as of March 2023 and eliminate the projected waitlist. Due to a reduction in federal funds and an increase in General Fund monies, it resulted in net additional funding of \$2.1 million, of which \$2.2 million General Fund is monies over the 2023-2025 biennium. The adjustments include a net decrease of one vacant developmental specialist caseworker position.

The Subcommittees also recommended approval of the Governor's recommendation for \$192,416, including \$157,831 General Fund monies, over the 2023-2025 biennium to fund a new psychological development counselor position to provide clinical oversight and facilitate eligibility determinations.

The Facility Outreach and Community Integration Services (FOCIS) and Money Follows the Person (MFP) B/A 101-3271 recommendations are on page 6 of [Exhibit K](#).

HHS-ADSD - FOCIS and MFP — Budget Page DHHS-ADSD-103 (Volume II)  
Budget Account 101-3271

The Subcommittees recommended approval of the Governor's recommendation to transfer the FOCIS and MFP programs, including 13 existing staff who coordinate efforts to transition recipients from institutional care to home and community-based settings, from the DHCFF to the ADSD in a new standalone budget.

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The Family Preservation Program B/A 101-3166 recommendations begin on page 6 of [Exhibit K](#).

HHS-ADSD - Family Preservation Program — Budget Page DHHS-ADSD-32  
(Volume II)  
Budget Account 101-3166

The Subcommittees recommended approval of caseload adjustments for the Family Preservation Program to reflect updated caseload projections as of March 2023, which result in additional General Fund appropriations of \$103,972 over the 2023-2025 biennium.

The Subcommittees also recommended approval of the Governor's recommendation to increase the Family Preservation Program allotment paid to qualifying families by \$112, from \$374 to \$486 per family per month, based on cumulative average federal Supplemental Security Income cost of living increases, with the March 2023 updated caseload projections resulting in General Fund appropriations of \$1.7 million over the 2023-2025 biennium.

The Developmental Services Regional Centers B/A 101-3280, B/A 101-3279, and B/A 101-3167 recommendations begin on page 7 of [Exhibit K](#).

HHS-ADSD - Sierra Regional Center — Budget Page DHHS-ADSD-126  
(Volume II)  
Budget Account 101-3280

HHS-ADSD - Desert Regional Center — Budget Page DHHS-ADSD-115  
(Volume II)  
Budget Account 101-3279

HHS-ADSD - Rural Regional Center — Budget Page DHHS-ADSD-35 (Volume II)  
Budget Account 101-3167

The Subcommittees recommended approval of caseload and staffing adjustments to reflect updated caseload and waiver waitlist projections as of March 2023 for the Supported Living Arrangements, Family Support/Respite, and Jobs and Day Training programs at Sierra Regional Center, Desert Regional Center and Rural Regional Center, which resulted in additional funding of

\$74 million, including \$37.5 million General Fund monies over the 2023-2025 biennium. This is a net increase of \$11.7 million, including \$7 million in General Fund monies, compared to the funding in the Executive Budget.

The adjustments include a net increase of 20 positions, including 19 additional positions at the Desert Regional Center, 3 additional positions at the Sierra Regional Center, and a net decrease of 2 positions at the Rural Regional Center to align staffing with projected caseload growth. The recommendation funds projected caseload growth and elimination of the projected waitlist for those waiting for more than 90 days for a Medicaid home and community-based waiver for intellectual disabilities and related conditions slot.

The Subcommittees also recommended approval of the Governor's recommendation for \$105.7 million, of which \$47.6 million is General Fund monies, over the 2023-2025 biennium, as adjusted based on March 2023 updated FMAP rate projections, to increase the rates paid to providers of intellectual and developmental disabilities waiver services. The Subcommittees recommended issuing a Letter of Intent to ADSD to report on a semiannual basis to the IFC during the 2023-2025 biennium on the status of the rate increases, the associated provider capacity, and waitlists for intellectual and developmental disabilities waiver services.

The Subcommittees recommended approval of the Governor's recommendation for \$1.9 million, of which \$1.5 million is General Fund monies, over the 2023-2025 biennium to fund two contracted board certified behavior analysts, one at Sierra Regional Center and one at Rural Regional Center, and nine new positions across the three regional centers for the Youth Intensive Support Services program, to provide additional expertise, oversight, and service coordination to properly support individuals with high behavioral and complex needs, with the goal of keeping individuals in Nevada as an alternative to institutional care out-of-State.

Rather than approving the Governor's recommendation to increase the Fiscal Intermediary Program allotment by \$200 per month, the Subcommittees recommended to increase the Fiscal Intermediary Program allotment paid to qualifying families by \$229, for an increase of \$29, from \$450 to \$679 per family per month, based on annual Consumer Price Index increases from 2006

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to 2023, funded with \$537,692, of which \$378,869 is General Fund monies, over the 2023-2025 biennium.

The Home and Community-Based Services B/A 101-3266 recommendations begin on page 9 of [Exhibit K](#).

HHS-ADSD - Home and Community-Based Services — Budget Page  
DHHS-ADSD-74 (Volume II)  
Budget Account 101-3266

The Subcommittees recommended approval of caseload adjustments to reflect updated caseload projections as of March 2023 and eliminate the projected waitlists for community-based care programs, which result in additional General Fund appropriations of \$1.3 million over the 2023-2025 biennium.

The Governor's recommendation also includes community-based care program staffing adjustments to align with projected caseload growth, which result in the addition of 37 new positions, 27 in FY 2023-2024 and 10 in FY 2024-2025. These adjustments resulted in additional costs of \$5.2 million, of which \$3.7 million is General Fund monies, over the 2023-2025 biennium, based on the March 2023 updated caseload projections, which is an increase of 28 positions and \$3.8 million, of which \$2.7 million is General Fund monies, compared to the amounts in the Executive Budget. However, given the current vacancies and potential challenges in filling all of the new positions, the Subcommittees recommended approval of \$1.9 million, of which \$1.4 million is General Fund monies, in FY 2023-2024 for the added caseload staff, and that the General Fund appropriations of \$2.3 million for staffing in FY 2024-2025 be placed as restricted funds in the IFC Contingency Account, and to direct ADSD to update the IFC on its efforts in hiring the new positions funded in FY 2023-2024 in order to demonstrate the need for the funding in FY 2024-2025.

The Executive Budget includes adult protective services and long-term care ombudsman program staffing adjustments to align with projected caseload growth, which result in the addition of 50 new positions, 49 in FY 2023-2024 and 1 in FY 2024-2025, and additional costs of \$6.9 million, of which \$6.8 million is General Fund monies, over the 2023-2025 biennium based on the March 2023 updated caseload projections, which is an increase of

12 positions and \$2 million in General Fund appropriations, compared to the amounts in the Executive Budget. However, given the current vacancies and potential challenges in filling all of the new positions, the Subcommittees recommended approval of \$3 million in General Fund appropriations in FY 2023-2024 for the added caseload staff, and General Fund appropriations of \$3.9 million for staffing in FY 2024-2025 to be placed as restricted funds in the IFC Contingency Account, and directing ADSD to update the IFC on its efforts in hiring the new positions funded in FY 2023-2024 in order to demonstrate the need for the funding in FY 2024-2025.

The Subcommittees also recommended approval of the Governor's recommendation to increase the rates paid to providers of personal care services for the community options program for the elderly and personal assistance services programs to \$25 per hour effective January 1, 2024, funded with General Fund appropriations of \$746,763 in FY 2023-2024 and \$1.4 million in FY 2024-2025, as adjusted based on the March 2023 updated caseload projections. To ensure the increased rate will benefit personal care services direct care workers, the Subcommittees recommended inclusion of back language in the Appropriations Act requiring providers of personal care services that receive the increased reimbursement rate of \$25 per hour pay a wage to direct care workers of not less than \$16 per hour. Additionally, the Subcommittees recommended approval of one management analyst position and associated costs in the Home and Community-Based Services budget to review compliance of the minimum wage requirement for direct care workers, funded with General Fund appropriations of \$186,669 over the 2023-2025 biennium.

The Subcommittees also recommended approval of the Governor's recommendation for \$370,211, of which \$365,696 is General Fund monies, over the 2023-2025 biennium to reclassify 48 adult protective services social worker IIs to social worker IIIs and reclassify 9 social work supervisor I positions to social work supervisor IIs, which is equivalent to a one-grade salary increase of approximately 5 percent, to align the adult protective services staff compensation with other protective services positions in the State.

The Subcommittees also recommended approval of the Governor's recommendation for \$1.8 million, of which \$1.6 million is General Fund monies, over the 2023-2025 biennium to change the funding source for 11 positions established during the Interim from various ARPA grant funds to a combination

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of General Fund appropriations, federal grants, and Medicaid administrative funds and to continue funding for the positions including 3 unclassified regional coordinators, 1 unclassified agency manager, 3 management analysts, and 4 social services program specialists.

Finally, the Subcommittees recommended approval of the Governor's recommendation for a budget reorganization to group-related activities, program services and positions, including the transfer out of the Planning, Advocacy and Community Services unit, the Adult Protective Services and Long-Term Care Ombudsman programs, and the Statewide Independent Living Council from the Home and Community-Based Services budget to new standalone budgets within the Division.

The Planning, Advocacy and Community Grants B/A 101-3278 recommendations are on page 12 of [Exhibit K](#).

HHS-ADSD - Planning, Advocacy and Community Grants — Budget Page  
DHHS-ADSD-107 (Volume II)  
Budget Account 101-3278

The Subcommittees recommended approval of the Governor's recommendation to transfer the Planning, Advocacy and Community Services unit, including 32 existing positions from various ADSD budgets and the Nevada 2-1-1 Program, to a new standalone budget within ADSD. The Subcommittees also recommended approval of federal ARPA Coronavirus State Fiscal Recovery Funds of \$19.6 million in FY 2023-2024 and \$281,271 in FY 2024-2025 in the Planning, Advocacy and Community Grants B/A 101-3278, to continue previously approved funding in the Home and Community-Based Services B/A 101-3266 for the Planning, Advocacy and Community Services unit projects, consistent with action taken by the Assembly Committee on Ways and Means and the Senate Committee on Finance in closing the COVID-19 Relief Programs B/A 101-1327.

#### ELECTED OFFICIALS

COVID-19 Relief Programs — Budget Page ELECTED-19 (Volume I)  
Budget Account 101-1327

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The Adult Protective Services and Long-Term Care Ombudsman B/A 101-3282 recommendations begin on page 12 of [Exhibit K](#).

HHS-ADSD - Adult Protctive Servs & Long-Term Care — Budget Page  
DHHS-ADSD-135 (Volume II)  
Budget Account 101-3282

The Subcommittees recommended approval of the Governor’s recommendation to transfer the Adult Protective Services and the Long-Term Care Ombudsman programs, including 165 positions as adjusted based on the March 2023 updated caseload projections, from the Home and Community-Based Services B/A 101-3266 to a new standalone budget within ADSD. As noted previously, the Subcommittees recommended General Fund appropriations of \$2.3 million for 37 new caseload positions in FY 2024-2025 be placed as restricted funds in the IFC Contingency Account, and to direct ADSD to update the IFC on its efforts in hiring the new positions funded in FY 2023-2024 to demonstrate the need for the funding in FY 2024-2025.

The Statewide Independent Living Council B/A 101-3283 recommendations are on page 13 of [Exhibit K](#).

HHS-ADSD - State Independent Living Council — Budget Page DHHS-ADSD-139  
(Volume II)  
Budget Account 101-3283

The Subcommittees recommended approval of the Governor’s recommendation to transfer the Statewide Independent Living Council, including two existing positions from the Home and Community-Based Services B/A 101-3266, to a new standalone B/A 101-3283 within the Division.

The Subcommittees recommended closing the following ADSD budgets as recommended by the Governor: Commission for Persons Who Are Deaf B/A 101-1006, Tobacco Settlement Programs B/A 262-3140, Communication Access Services B/A 101-3206, and Applied Behavior Analysis B/A 101-3207.

HHS-ADSD - Commission For Persons Who Are Deaf — Budget Page  
DHHS-ADSD-14 (Volume II)  
Budget Account 101-1006

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HHS-ADSD - Tobacco Settlement Program — Budget Page DHHS-ADSD-15  
(Volume II)  
Budget Account 262-3140

HHS-ADSD - Communication Access Services — Budget Page DHHS - ADSD-50  
(Volume II)  
Budget Account 101-3206

HHS-ADSD - Applied Behavior Analysis — Budget Page DHHS-ADSD-56  
(Volume II)  
Budget Account 101-3207

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE THE RECOMMENDATIONS OF THE JOINT SUBCOMMITTEES ON HUMAN SERVICES FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, AGING AND DISABILITY SERVICES AS DESCRIBED IN PAGES 1 THROUGH 13 OF THE CLOSING REPORT [EXHIBIT K](#); TO APPROVE B/A 101-3151, B/A 262-3156, B/A 101-3204, B/A 101-3208, B/A 101-3209, B/A 101-3271, B/A 101-3166, B/A 101-3280, B/A 101-3279, B/A 101-3167, B/A 101-3266, B/A 101-3278, B/A 101-1327, B/A 101-3282, B/A 101-3283, B/A 101-1006, B/A 262-3140, B/A 101-3206 AND B/A 101-3207; TO APPROVE THE ISSUANCE OF A LETTER OF INTENT TO THE ADSD TO REPORT ON A SEMIANNUAL BASIS TO THE IFC ON THE STATUS OF THE EARLY INTERVENTION SERVICES PROGRAM; AND TO APPROVE THE ADDITION OF BACK LANGUAGE IN THE 2023 APPROPRIATIONS ACT REQUIRING PROVIDERS OF PERSONAL CARE SERVICES THAT RECEIVE THE INCREASED REIMBURSEMENT RATE OF \$25 PER HOUR PAY A WAGE TO DIRECT CARE WORKERS OF NOT LESS THAN \$16 PER HOUR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN MONROE-MORENO WAS EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED. (SENATORS SEEVERS GANSERT AND TITUS WERE EXCUSED FOR THE VOTE.)

BUDGETS CLOSED.

\* \* \* \* \*

JAMES MALONE (Senior Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees on Public Safety, Natural Resources and Transportation Closing Report for the Department of Corrections is provided ([Exhibit L](#)). The Joint Subcommittees have completed their review of the Department of Corrections (DOC) budgets for the 2023-2025 biennium as shown in the Closing Report [Exhibit L](#). The Subcommittees' closing recommendations resulted in reductions to General Fund appropriations of \$12.4 million in FY 2023-2024 and \$14.3 million in FY 2024-2025. Approximately \$12.5 million of the identified reductions in FY 2024-2025 are recommended to be budgeted in the IFC Contingency Account to be available to the Department under certain circumstances and do not reflect savings at this time. The following comments describe the more significant recommendations of the Subcommittees.

The Executive Budget provided funding to house an average of 10,497 offenders in FY 2023-2024 and 10,668 offenders in FY 2024-2025, based on offender population projections received from the JFA Institute in October 2022. The Subcommittees recommended funding to house an average of 10,223 offenders which is 445 fewer in FY 2023-2024, and 10,480 offenders which is 188 fewer in FY 2024-2025, based on revised offender population projections updated in February 2023. These projections show an increase of 82 offenders in FY 2023-2024 and 339 offenders in FY 2024-2025 as compared to the FY 2021-2022 average actual offender population. The Department Overview on page 2 of [Exhibit L](#) shows the Subcommittees recommended approval of adjustments to average annual inmate population caseloads as included in the Executive Budget, which updated offender-driven expenditures at each institution, the Offenders' Store Fund B/A 240-3708, and the Inmate Welfare Account, B/A 240-3763 which resulted in net reductions in General Fund appropriations of \$2.2 million plus \$810,317 in other funds over the 2023-2025 biennium.

PUBLIC SAFETY

CORRECTIONS

NDOC - Offenders' Store Fund — Budget Page CORRECTIONS-114 (Volume III)  
Budget Account 240-3708

NDOC - Inmate Welfare Account — Budget Page CORRECTIONS-118  
(Volume III)  
Budget Account 240-3763

In addition, the Subcommittees recommended approval of \$1.5 million in General Fund appropriations for inflationary cost increases for food consistent with the population adjustments. The Subcommittees also recommended approval to transfer the costs of operating law libraries and 14 administrative assistant positions to the budget of each facility where law libraries are located and \$2.2 million in restricted General Fund appropriations to fund the law libraries, resulting in a corresponding reduction of \$2.2 million in transfers from the Offender' Store Fund to the Inmate Welfare Account.

For the Director's Office B/A 101-3710 shown on page 2 of [Exhibit L](#), the Subcommittees recommended approval of Budget Amendment No. A233093710 ([Exhibit M](#)) for \$25,000 in General Fund appropriations each year of the 2023-2025 biennium for advertising and marketing to assist with the Department's recruitment efforts.

NDOC - Director's Office — Budget Page CORRECTIONS-10 (Volume III)  
Budget Account 101-3710

The Prison Medical Care B/A 101-3706 recommendations begin on page 2 of [Exhibit L](#).

NDOC - Prison Medical Care — Budget Page CORRECTIONS-15 (Volume III)  
Budget Account 101-3706

The Subcommittees recommended General Fund appropriations of \$3.9 million over the 2023-2025 biennium to fund adjustments to the offender-driven medical care costs based on inflation and updated offender population

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projections. The Subcommittees recommended approval of one new pharmacy technician position to assist the Department's pharmacies with prescription order fulfillment as a result of licensing six additional pharmacies.

The Warm Springs Correctional Center B/A 101-3716 recommendations are on page 3 of [Exhibit L](#).

NDOC - Warm Springs Correctional Center — Budget Page CORRECTIONS-55  
(Volume III)  
Budget Account 101-3716

The Subcommittees recommended approval of the Department's proposal to continue the temporary closure through FY 2023-2024 and fund maintenance of the Warm Springs Correctional Center facility over the 2023-2025 biennium including 13 maintenance and correctional officer positions totaling \$4.4 million in General Fund appropriations. The Subcommittees recommended appropriating an additional \$10.8 million in restricted General Fund monies to the IFC Contingency Account for the phased reopening of the facility beginning in FY 2024-2025.

For this, the Department would be required to demonstrate to the IFC that it has filled vacant positions or is in the process of filling vacant positions and can effectively and safely reopen the facility without compromising the operations of the currently open facilities prior to receiving an allocation of the funds.

The Humboldt Conservation Camp B/A 101-3741 recommendations are on page 3 of [Exhibit L](#).

NDOC - Humboldt Conservation Camp — Budget Page CORRECTIONS-91  
(Volume III)  
Budget Account 101-3741

The Subcommittees recommended approval of the Department's recommendation to close the Humboldt Conservation Camp, maintain the facility in mothball status over the 2023-2025 biennium, and continue the funding for ten currently filled positions for FY 2023-2024 resulting in a reduction of \$2.3 million in General Fund appropriations and \$25,240 in other

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funds over the 2023-2025 biennium with the intent the camp will be permanently closed.

The Ely Conservation Camp B/A 101-3747 recommendations are on page 4 of [Exhibit L](#).

NDOC - Ely Conservation Camp – Budget Page CORRECTIONS-96 (Volume III)  
Budget Account 101-3747

The Subcommittees recommended approval of the Governor’s recommendation to continue the closure of the Ely Conservation Camp and maintain the facility in mothball status over the 2023-2025 biennium resulting in a reduction of \$2.7 million in General Fund appropriations with the intent the camp be permanently closed.

The Subcommittees also recommended the issuance of a Letter of Intent directing the Department to provide a report to the IFC by June 1, 2024, on the status of the conservation camp consolidation plan for the 2025-2027 biennium including information on the Department’s ability to appropriately staff each camp, a visual representation of the timeline to consolidate, repurposing of the facilities, and/or transfer of the facilities to another entity.

The Tonopah Conservation Camp B/A 101-3754 recommendations are on page 4 of [Exhibit L](#).

NDOC - Tonopah Conservation Camp – Budget Page CORRECTIONS-110  
(Volume III)  
Budget Account 101-3754

The Subcommittees recommended approval of the Department’s recommendation to close the Tonopah Conservation Camp, maintain the facility in mothball status over the 2023-2025 biennium, and continue the funding for six currently filled positions for FY 2023-2024 resulting in a reduction of \$2.7 million in General Fund appropriations and \$29,344 in other funds over the 2023-2025 biennium with the intent the camp be temporarily closed. The Subcommittees recommended allocating up to \$1.7 million in General Fund appropriations to the IFC Contingency Account for distribution to the

Department should it determine the camp is to be reopened during the 2023-2025 biennium.

The Subcommittees recommend closing the following DOC budgets as included in the Executive Budget and consistent with the Subcommittees' closing actions taken with the DOC overview closing meeting, and the Joint Full Committees' action during the Statewide decision units closing meeting, where Statewide grade increases were considered with technical or no adjustments: Correctional Programs B/A 101-3711, Ely State Prison B/A 101-3751, High Desert State Prison B/A 101-3762, Northern Nevada Correctional Center B/A 101-3717, Nevada State Prison B/A 101-3718, Southern Desert Correctional Center B/A 101-3738, Lovelock Correctional Center B/A 101-3759, Southern Nevada Correctional Center B/A 101-3715, Florence McClure Women's Correctional Center B/A 101-3761, Casa Grande Transitional Housing B/A 101-3760, Northern Nevada Transitional Housing B/A 101-3724, Stewart Conservation Camp B/A 101-3722, Pioche Conservation Camp B/A 101-3723, Three Lakes Valley Conservation Camp B/A 101-3725, Wells Conservation Camp B/A 101-3739, Jean Conservation Camp B/A 101-3748, Silver Springs Conservation Camp B/A 101-3749, Carlin Conservation Camp B/A 101-3752, Offenders' Store Fund B/A 240-3708, Inmate Welfare Account B/A 240-3763, Prison Industry B/A 525-3719 and Prison Ranch B/A 525-3727.

NDOC - Correctional Programs — Budget Page CORRECTIONS-21 (Volume III)  
Budget Account 101-3711

NDOC - Ely State Prison — Budget Page CORRECTIONS-25 (Volume III)  
Budget Account 101-3751

NDOC - High Desert State Prison — Budget Page CORRECTIONS-30 (Volume III)  
Budget Account 101-3762

NDOC - Northern Nevada Correctional Center — Budget Page CORRECTIONS-35  
(Volume III)  
Budget Account 101-3717

NDOC - Nevada State Prison — Budget Page CORRECTIONS-40 (Volume III)  
Budget Account 101-3718

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NDOC - Southern Desert Correctional Center — Budget Page CORRECTIONS-42  
(Volume III)  
Budget Account 101-3738

NDOC - Lovelock Correctional Center — Budget Page CORRECTIONS-47  
(Volume III)  
Budget Account 101-3759

NDOC - Southern Nevada Correctional Center — Budget Page  
CORRECTIONS-52 (Volume III)  
Budget Account 101-3715

NDOC - Florence McClure Women's Correctional Center — Budget Page  
CORRECTIONS-60 (Volume III)  
Budget Account 101-3761

NDOC - Casa Grande Transitional Housing — Budget Page CORRECTIONS-65  
(Volume III)  
Budget Account 101-3760

NDOC - Northern Nevada Transitional Housing — Budget Page  
CORRECTIONS-70 (Volume III)  
Budget Account 101-3724

NDOC - Stewart Conservation Camp — Budget Page CORRECTIONS-75  
(Volume III)  
Budget Account 101-3722

NDOC - Pioche Conservation Camp — Budget Page CORRECTIONS-79  
(Volume III)  
Budget Account 101-3723

NDOC - Three Lakes Valley Conservation Camp — Budget Page  
CORRECTIONS-83 (Volume III)  
Budget Account 101-3725

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NDOC - Wells Conservation Camp — Budget Page CORRECTIONS-87  
(Volume III)  
Budget Account 101-3739

NDOC - Jean Conservation Camp — Budget Page CORRECTIONS-100  
(Volume III)  
Budget Account 101-3748

NDOC - Silver Springs Conservation Camp — Budget Page CORRECTIONS-104  
(Volume III)  
Budget Account 101-3749

NDOC - Carlin Conservation Camp — Budget Page CORRECTIONS-106  
(Volume III)  
Budget Account 101-3752

NDOC - Prison Industry — Budget Page CORRECTIONS-125 (Volume III)  
Budget Account 525-3719

NDOC - Prison Ranch — Budget Page CORRECTIONS-129 (Volume III)  
Budget Account 525-3727

ASSEMBLYWOMAN MONROE-MORENO:

There is \$10.8 million to be placed in the restricted General Fund IFC contingency account for reopening the Warm Springs Correctional Center. We have heard about the huge vacancies in DOC that make it impossible to reopen these facilities. It would take a minimum of 74 full-time positions, but to get it to where it needs to be, it would take 94 full-time officers.

I can support the \$4.4 million for mothballing and for the maintenance and corrections officers' position to keep this facility open for future use. I have a hard time with us being able, even with an amazing compensation package to hire 94 people to justify placing almost \$11 million in a restricted General Fund IFC account.

I have the same concerns with the Tonopah Conservation Camp. This camp has been closed for a while, but we need to maintain it with \$2.7 million for six currently filled positions. However, \$1.7 million is in anticipation of the camp

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being reopened in the next biennium. I do not see us getting there with the numbers we have. Could we have a discussion on that before having a vote?

SENATOR GOICOECHEA:

Are you talking about shifting the \$1.7 million out of this budget for Tonopah that we had allocated and holding it in the contingency?

ASSEMBLYWOMAN MONROE-MORENO:

That would be my recommendation. We would keep the \$2.7 for the mothballing, but it has been closed for two Legislative Sessions. Do we really believe we are going to be able to hire those people and keep that money there?

SENATOR GOICOECHEA:

It has been closed one Legislative Session. Our hopes were, especially with the Nevada Division of Forestry, that we could possibly use that camp. Those two budgets have not come together yet, so mothball the camp. We may not need the \$2.7 million put in with the Division if they can backfill and put at least part of a professional crew in the Tonopah Conservation Camp area, both to do habitat work and wildfire suppression. But these will be paid, so it will take the money from somewhere.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE SUBCOMMITTEES ON PUBLIC SAFETY, NATURAL RESOURCES, AND TRANSPORTATION RECOMMENDATIONS FOR THE DEPARTMENT OVERVIEW AS SHOWN ON PAGE 2 OF [EXHIBIT L](#); TO NOT APPROVE THE GOVERNOR'S RECOMMENDATION FOR WARM SPRINGS CORRECTIONAL CENTER B/A 101-3716 TO APPROPRIATE AN ADDITIONAL \$10.8 MILLION IN RESTRICTED GENERAL FUND APPROPRIATIONS TO THE INTERIM FINANCE COMMITTEE CONTINGENCY ACCOUNT FOR THE PHASED REOPENING OF THE FACILITY BEGINNING IN FY 2024-2025; TO APPROVE THE SUBCOMMITTEES' RECOMMENDATIONS FOR DIRECTOR'S OFFICE B/A 101-3710 WITH RELATED BUDGET AMENDMENT NO. A233093710 [EXHIBIT M](#), PRISON MEDICAL CARE B/A 101-3706, HUMBOLDT CONSERVATION CAMP B/A 101-3741, ELY CONSERVATION CAMP B/A 101-3747 AND TONOPAH CONSERVATION CAMP B/A 101-3754 ON PAGES 1 THROUGH 4 OF [EXHIBIT L](#); AND TO APPROVE B/A 101-3711, B/A 101-3751, B/A 101-3762, B/A 101-3717,

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B/A 101-3718, B/A 101-3738; B/A 101-3759, B/A 101-3715,  
B/A 101-3761, B/A 101-3760, B/A 101-3724, B/A 101-3722,  
B/A 101-3723, B/A 101-3725, B/A 101-3739, B/A 101-3748,  
B/A 101-3749, B/A 101-3752, B/A 240-3708, B/A 240-3763,  
B/A 525-3719, AND B/A 525-3727 AS RECOMMENDED BY THE  
SUBCOMMITTEES AND SHOWN ON PAGE 5 OF [EXHIBIT L](#).

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

\* \* \* \* \*

NICOLETTE JOHNSTON (Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittee on Public Safety, Natural Resources and Transportation Closing Report for the Department of Wildlife is provided ([Exhibit N](#)). The Joint Subcommittees have completed their review of the Department of Wildlife budget recommendations in the Executive Budget for the 2023-2025 biennium as shown on the Closing Report [Exhibit N](#). The closing recommendations of the Subcommittees resulted in no increase or decrease in General Fund appropriations when compared to the Executive Budget.

The Director's Office B/A 101-4460 recommendations are on page 1 of [Exhibit N](#).

INFRASTRUCTURE

WILDLIFE

Wildlife - Director's Office — Budget Page WILDLIFE-6 (Volume III)  
Budget Account 101-4460

The Subcommittees recommended approval of the Governor's recommendation to transfer Sportsmen Revenue of \$165,977 in FY 2023-2024 and \$198,173 in FY 2024-2025 for three new accounting assistant positions to support the fiscal services unit due to additional workload as a result of an increase of federal grant awards over the past several years.

The Subcommittees also recommended approval of Budget Amendment No. A230754460 ([Exhibit O](#)) to add one new unclassified deputy director position funded through transfers of Sportsmen Revenue of \$143,743 in FY 2023-2024 and \$174,713 in FY 2024-2025, as recommended by the Governor.

For the Conservation Education B/A 101-4462 shown on page 2 of [Exhibit N](#), the Subcommittees recommended approval of cost allocation reimbursements totaling \$104,000 in each year of the 2023-2025 biennium to fund a marketing and outreach campaign to attract potential new hunters and anglers to Nevada as recommended by the Governor.

Wildlife - Conservation Education — Budget Page WILDLIFE-18 (Volume III)  
Budget Account 101-4462

For the Law Enforcement B/A 101-4463 shown on page 2 of [Exhibit N](#), the Subcommittees recommended approval of transfers of boating registration revenue in the amount of \$68,324 in each year of the 2023-2025 biennium to restore and augment funding for the Boating Safety Outreach Program as recommended by the Governor.

Wildlife - Law Enforcement — Budget Page WILDLIFE-23 (Volume III)  
Budget Account 101-4463

For the Fisheries Management B/A 101-4465 beginning on page 2 of [Exhibit N](#), the Subcommittees recommended approval of a transfer of Sportsmen Revenue of \$260,000 in FY 2023-2024 to fund the refurbishment of the air-coil cooling tower at the Mason Valley Fish Hatchery, as recommended by the Governor, and further advised the Department to request this type of project as a Capital Improvement Program project in the future.

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Wildlife - Fisheries Management — Budget Page WILDLIFE-36 (Volume III)  
Budget Account 101-4465

The Subcommittees recommended approval of a technical adjustment to establish revenue and expenditure authority of Coronavirus State Fiscal Recovery Funds totaling \$2.3 million in FY 2023-2024 and \$779,875 in FY 2024-2025 to continue funding the Lake Mead Fish Hatchery Water Supply Line Project. The Subcommittees recommended approval of all Other Closing Items within the Department of Wildlife budgets, as recommended by the Governor with technical adjustments noted by Fiscal staff, and consistent with the decision of the Joint Full Committees in the closing hearing of the Statewide decision units, where Statewide compensation adjustments were considered. The Subcommittees further authorized Fiscal staff to make technical adjustments as necessary.

The Subcommittees recommended closing the following Department of Wildlife budgets as recommended by the Governor, with technical adjustments as noted by Fiscal staff: B/A 101-4461, B/A 101-4464, B/A 101-4466 and B/A 101-4467.

Wildlife - Data and Technology Services — Budget Page WILDLIFE-13  
(Volume III)  
Budget Account 101-4461

Wildlife - Game Management — Budget Page WILDLIFE-30 (Volume III)  
Budget Account 101-4464

Wildlife - Diversity Division — Budget Page WILDLIFE-41 (Volume III)  
Budget Account 101-4466

Wildlife - Habitat — Budget Page WILDLIFE-45 (Volume III)  
Budget Account 101-4467

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE RECOMMENDATIONS OF THE JOINT SUBCOMMITTEES ON PUBLIC SAFETY, NATURAL RESOURCES AND TRANSPORTATION FOR THE DEPARTMENT OF WILDLIFE AS DESCRIBED IN PAGES 1 THROUGH 5 OF [EXHIBIT N](#); TO APPROVE B/A 101-4460 AND THE RELATED

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BUDGET AMENDMENT NO. A230754460 [EXHIBIT O](#), B/A 101-4462, B/A 101-4463, B/A 101-4465, INCLUDING THE TRANSFER OF FUNDS AND TECHNICAL ADJUSTMENTS DESCRIBED ON PAGE 2 OF [EXHIBIT N](#) B/A 101-4461, B/A 101-4464, B/A 101-4466 AND B/A 101-4467; WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED (SENATOR NEAL WAS EXCUSED FOR THE VOTE.)

BUDGETS CLOSED.

\* \* \* \* \*

JUSTIN LUNA (Program Analyst):

The Senate Committee on Finance and Assembly Committee on Ways and Means Joint Subcommittees for K-12/Higher Education/CIP Closing Report for the Department of Conservation and Natural Resources for General Obligation Bond Programs is provided ([Exhibit P](#)). The Joint Subcommittees have completed their review of the general obligation bond programs for the Department of Conservation and Natural Resources (DCNR) for the 2023-2025 biennium as shown in [Exhibit P](#). The closing recommendations of the Subcommittees result in general obligation bond issuances of \$32.3 million over the 2023-2025 biennium. The following comments describe the more significant recommendations of the Joint Subcommittees.

For the Conservation Bond Program beginning on page 1 of [Exhibit P](#), the Subcommittees recommended approval of \$16.3 million, as adjusted, of general obligation bonds over the 2023-2025 biennium for the DCNR Conservation Bond Program that is not recommended in the [Executive Budget](#), based on the State Treasurer's *General Obligation Debt Capacity and Affordability Report* for the 2023-2025 biennium and directed Fiscal staff to present the finalized planned uses of funds as part of the Subcommittee's report to the full Committees.

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The Agency indicated the \$16.3 million in bond funding would support projects for the following: Division of State Parks–Valley of Fire Visitors Center, Department of Wildlife–Statewide Projects, Las Vegas Springs Preserve–Design Work for the OriGen Museum, Clark County Wetlands Park–Wetland Loop Trail, and DCNR–Grants for the Truckee and Carson Rivers corridors and watersheds, and grants to governmental entities and nonprofits.

As shown on page 2 of [Exhibit P](#), the Subcommittees recommended approval of the Governor’s recommended issuances, as amended, of general obligation bonds totaling \$13 million over the 2023-2025 biennium for the Lake Tahoe Environmental Improvement Program.

The Subcommittees recommended approval of general obligation bonds of \$3 million over the 2023-2025 biennium for the Cultural Centers and Historic Preservation Grant Program, as shown on page 2 of [Exhibit P](#), consistent with the affordability amount identified in the *State Treasurer’s General Obligation Debt Capacity and Affordability Report*.

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE CLOSING REPORT FOR THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES GENERAL OBLIGATION BOND PROGRAMS AS DESCRIBED ON PAGES 1 AND 2 OF [EXHIBIT P](#) AND NOT IN THE EXECUTIVE BUDGET.

SENATOR CANNIZZARO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR HARRIS WAS EXCUSED FOR THE VOTE.)

\* \* \* \* \*

CHAIR DONDERO LOOP:  
We will begin public comment.

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CHRIS DALY (Nevada State Education Association):

Today is a rainy day for Nevada schools. As you know, yesterday, the Subcommittees on K-12/Higher Education/CIP recommended increasing the education budget by 26 percent over the 2023-2025 biennium which is \$318 million more than the Governor's recommendation. Action was also taken by the Subcommittees to increase the Education Stabilization Account cap from 15 to 20 percent which would stash away an additional \$322 million. This is a bigger increase for reserves than for our schools. It turns out the biggest beneficiaries of additional funding are charter schools, with a 41 percent increase in the 2023-2025 biennium, worth over \$400 million.

On the other side of the ledger, Storey County will lose 5 percent of its total budget. Sadly, the rising tide will not lift all boats. Certainly, Nevada's strong economy and record revenue is welcome news, but it is still a rainy day for Nevada schools.

Nevada ranks forty-eighth in education funding even behind Mississippi. Nevada has the largest class sizes in the Nation. The crisis of educator vacancies has reached a tipping point in the last two years. Nevada is projected to lose more than 15 percent of our teaching workforce. Nevada also has a serious problem with vacancies and classified positions. We are short people who make our schools run. Nevada's severe educator shortage threatens the basic function of our school system.

It is a rainy day for Nevada schools when combining the Education Stabilization Account with the State's Rainy Day Fund; reserves could approach nearly \$3 billion in the next 2023-2025 biennium. That is seven times the State's previous high of \$401 million.

The Nevada State Education Association believes it is fiscally irresponsible to continue to underfund education while overinflating reserves. We cannot retain educators or fill their positions throughout this Legislative Session. You have heard from a parade of educators about the hardships of working in education with low pay and the increasingly stressful work conditions. Next week, hundreds of educators will convene here in Carson City and in Las Vegas with umbrellas in hand to display the intensity of the crisis in our schools. We implore you to redirect monies from Rainy Day reserves to fund "Time for 20" which gives a 20 percent raise for Nevada educators, starting pay at \$20 an hour, and

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has average class sizes of 20 students. Today is a rainy day for Nevada schools.

ARIELLE EDWARDS (Director, Government Relations, Nevada Hand):

We are the State's largest affordable housing developer and a nonprofit organization. Nevada Hand is the only organization in Nevada offering affordable assisted living communities at Silver Sky and Silver Sky at Deer Springs.

We provide 180 apartment units for Nevada seniors. The Medicaid reimbursements we receive only cover a fraction of the actual cost of providing 24-hour care assistance for our residents' daily living needs. The current reimbursement rate is only \$23 a day. We would like to thank you all for making a substantial increase in adult residential care and assisted living providers. This is a big deal for us, and we cannot thank you enough.

JENNY HUNT (Director, Mariposa Language and Learning Academy):

Thank you for the work you are doing for all learners in Nevada. I am a proud educator for 20-plus years in a traditional school setting and a charter school setting. I want to thank you for the work you do, for looking to the future and for building for the long term. Rome was not built in a day, but we see you recognize the need and are working hard on that. We look forward to the future.

We brought some learners here today to see the work you do. They are excited and appreciative of what you are doing for them for their futures. Mariposa Academy serves 100 percent free and reduced-price lunches. Learners are 90 percent Hispanic and 50 percent are English language learners. We are rocking it for our kids and are super proud. One of our students would love to share with you today.

ALEXA LOPEZ (Mariposa Academy):

I am in fourth grade. I go to Mariposa Academy in Reno. I have been going to Mariposa since I was three years old. Mariposa is such a great school because I get a lot of opportunities like this one.

Mariposa has such great staff. They teach me things I did not even know. That is why I am here standing and talking to you. I feel like a family at Mariposa. I always feel loved at Mariposa and also have great fun, like the block party field trips, field day and more. We also have unique uniforms. My favorite subjects

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are math and social studies. I am learning about Nevada. Thanks to my school,  
any kid can come and enjoy. That is why I love Mariposa.

Remainder of page intentionally left blank; signature page to follow.

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CHAIR DONDERO LOOP:  
Seeing no further public comments, this meeting is adjourned at 10:19 a.m.

RESPECTFULLY SUBMITTED:

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Joko Cailles,  
Committee Secretary

APPROVED BY:

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Senator Marilyn Dondero Loop, Chair

DATE: \_\_\_\_\_

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Assemblywoman Daniele Monroe-Moreno, Chair

DATE: \_\_\_\_\_

<b>EXHIBIT SUMMARY</b>				
<b>Bill</b>	<b>Exhibit Letter</b>	<b>Introduced on Minute Report Page No.</b>	<b>Witness / Entity</b>	<b>Description</b>
	A	1		Agenda
	B	1		Attendance Roster
	C	3	Wayne Thorley / Fiscal Division	Joint Subcommittees on K-12/Higher Education/Capital Improvement Program (CIP), LCB CIP
	D	7	Julie Waller / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Department of Administration State Public Works Division
	E	7	Julie Waller / Fiscal Division	Budget Amendment No. A230121562
	F	11	Julie Waller / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Office of the Treasurer, Bond Interest and Redemption Account, 2023 CIP
	G	13	Julie Waller / Fiscal Division	April 3, 2023, Budget Amendment
	H	13	Julie Waller / Fiscal Division	April 3, 2023, Budget Amendment
	I	18	Jaimarie Mangoba / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Nevada System of Higher Education
	J	27	John Kucera / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, DHHS,

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				Director's Office and DHCFP
	K	39	Kimbra Ellsworth / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, DHHS Aging and Disability Services Division
	L	53	James Malone / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Department of Corrections
	M	54	James Malone / Fiscal Division	Budget Amendment No. A233093710
	N	61	Nicolette Johnston / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Department of Wildlife
	O	62	Nicolette Johnston / Fiscal Division	Budget Amendment No. A230754460
	P	64	Nicolette Johnston / Fiscal Division	Joint Subcommittee on K-12/Higher Education/CIP Closing Report, Department of Conservation and Natural Resources, General Obligation Bond Programs