

DHS-DCFS - YOUTH ALTERNATIVE PLACEMENT

101-3147

PROGRAM DESCRIPTION

The Youth Alternative Placement budget account was established to provide financial support to each regional facility for the detention of children who have been adjudicated as delinquent by Nevada courts. There are three regional facilities. Two of the camps are in Douglas County (China Spring Youth Camp and Aurora Pines Youth Camp) and one is in Clark County (Spring Mountain Youth Camp). The China Spring and Aurora Pines Youth Camps are dedicated to helping approximately 40 male and 16 female mid-level offenders between the ages of 12 years old and 18 years old develop skills, knowledge, and the experience necessary to promote health and resiliency, stop the progression of problems caused by delinquent behavior, and interpret and avoid high-risk behavior patterns in an emotionally safe, comforting, challenging, and nurturing environment. The facility provides structure and programs to assist juvenile offenders to overcome their delinquent behavior as well as opportunities to correct thinking errors, practice positive new social skills, and facilitate reintegration into the family and community. The Spring Mountain Youth Camp and its community-based program provide residential treatment for approximately 112 youth between the ages of 12 years old and 18 years old. The programs at Spring Mountain Youth Camp provide for therapeutic, educational, social, medical, and recreational needs. Counseling and therapy are provided to the youth as needed through Clark County's psychological services. Aftercare services are provided by a team, which includes probation officers and mental health therapists who work with youth prior to placement and through completion of probation. This program operates in cooperation with, and is supported by, local law enforcement agencies, Clark County School District, and various state agencies. Statutory Authority: NRS 62B.150

BASE

This request continues ongoing programs. One-time expenditures have been eliminated, and partial-year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,798,382	1,798,382	1,798,382	1,798,382	1,798,382	1,798,382
COUNTY PARTICIPATION FUNDS	2,186,312	2,186,312	2,186,312	2,186,312	2,186,312	2,186,312
TRANSFER IN FED ARPA	698,393	741,300	398,849	398,849	398,849	398,849
TOTAL RESOURCES:	4,683,087	4,725,994	4,383,543	4,383,543	4,383,543	4,383,543
EXPENDITURES:						
SPRING MOUNTAIN YOUTH CAMP	500,000	500,000	500,000	500,000	500,000	500,000
DOUGLAS CO CSAP YOUTH CAMPS	3,883,543	3,883,543	3,883,543	3,883,543	3,883,543	3,883,543
ARPA FISCAL RECOVERY FUNDS	299,544	342,451	0	0	0	0
TOTAL EXPENDITURES:	4,683,087	4,725,994	4,383,543	4,383,543	4,383,543	4,383,543

ENHANCEMENT

E301 GOVERNMENT SUPPORT SERVICES

This request replaces American Rescue Plan Act funds for the China Spring Youth Camp with General Fund appropriations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	398,849	0	398,849
TOTAL RESOURCES:	0	0	0	398,849	0	398,849

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
DOUGLAS CO CSAP YOUTH CAMPS	0	0	0	398,849	0	398,849
TOTAL EXPENDITURES:	0	0	0	398,849	0	398,849

E499 EXPIRING ARPA GRANT/PROGRAM

This request sunsets American Rescue Plan Act - Coronavirus State Fiscal Recovery grant funds for the China Springs Youth Camp.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
TRANSFER IN FED ARPA	0	0	0	-398,849	0	-398,849
TOTAL RESOURCES:	0	0	0	-398,849	0	-398,849
EXPENDITURES:						
DOUGLAS CO CSAP YOUTH CAMPS	0	0	0	-398,849	0	-398,849
TOTAL EXPENDITURES:	0	0	0	-398,849	0	-398,849

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	-398,849	0	-398,849	0
TOTAL RESOURCES:	0	0	-398,849	0	-398,849	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,798,382	1,798,382	1,798,382	2,197,231	1,798,382	2,197,231
COUNTY PARTICIPATION FUNDS	2,186,312	2,186,312	2,186,312	2,186,312	2,186,312	2,186,312
TRANSFER IN FED ARPA	698,393	741,300	0	0	0	0
TOTAL RESOURCES:	4,683,087	4,725,994	3,984,694	4,383,543	3,984,694	4,383,543

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
SPRING MOUNTAIN YOUTH CAMP	500,000	500,000	500,000	500,000	500,000	500,000
DOUGLAS CO CSAP YOUTH CAMPS	3,883,543	3,883,543	3,484,694	3,883,543	3,484,694	3,883,543
ARPA FISCAL RECOVERY FUNDS	299,544	342,451	0	0	0	0
TOTAL EXPENDITURES:	4,683,087	4,725,994	3,984,694	4,383,543	3,984,694	4,383,543
PERCENT CHANGE:		0.92%	-15.69%	-7.25%	0.00%	0.00%