

B&I - TAXICAB AUTHORITY

245-4130

PROGRAM DESCRIPTION

The Taxicab Authority regulates the taxicab industry in counties whose population is 700,000 or more. It consists of a board and an administration whose purpose is to ensure the safety, comfort, and convenience of the riding public. The five-member board, appointed by the Governor, conducts monthly meetings, adopts appropriate taxicab regulations, and conducts appeal hearings filed regarding final decisions made by the Administrator. The Board determines rates, charges and/or fares for taxicab service, issues or transfers certificates of public convenience and necessity, and allocates medallions to certificate holders. The Administrator is responsible for the control and regulation of the taxicab industry. The Administrator determines the issuance, suspension and/or revocation of drivers' permits, enforces the safety standards for taxicabs within the industry, enforces administrative laws, and conducts administrative hearings. Statutory Authority: NRS 706.881 to NRS 706.885, and NAC 706.

BASE

This request continues 40 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	4,752,309	5,157,548	4,030,588	4,030,588	2,449,682	2,558,090
BALANCE FORWARD TO NEW YEAR	-5,157,547	0	0	0	0	0
REGULATORY ASSESSMENTS	151,629	115,601	135,454	115,601	135,454	115,601
CERTIFICATES	1,055,850	1,059,000	1,059,000	1,059,000	1,059,000	1,059,000
DRIVER PERMITS	102,530	81,492	102,530	102,530	102,530	102,530
FINGERPRINT FEES	10,276	29,328	0	51,762	0	51,762
APPLICATION FEES	200	407	67	67	67	67
MISCELLANEOUS PROGRAM FEES	2,793	5,357	0	5,357	0	5,357
TECHNOLOGY FEE	728,367	678,677	732,213	732,213	762,872	762,872
SERVICE & HANDLING CHARGE	245	0	446	446	446	446
PHOTOCOPY SERVICE CHARGE	30	94	23	23	23	23
TRIP CHARGE	2,913,470	2,714,709	2,928,851	2,928,851	3,051,488	3,051,488
FINES	94,695	222,002	144,718	144,718	144,718	144,718
TREASURER'S INTEREST DISTRIB	246,317	59,119	138,365	138,365	138,365	138,365
TOTAL RESOURCES:	4,901,164	10,123,334	9,272,255	9,309,521	7,844,645	7,990,319
EXPENDITURES:						
PERSONNEL SERVICES	3,457,885	4,370,248	5,079,157	4,995,608	5,157,123	5,086,065
OUT-OF-STATE TRAVEL	1,676	8,000	7,999	2,735	7,999	2,735
IN-STATE TRAVEL	12,784	55,476	85,056	81,504	85,056	81,504
OPERATING	384,095	416,238	390,987	387,569	397,596	394,178
EQUIPMENT	123,943	0	0	0	0	0
TAXI ASSISTANCE PROGRAM (TAP)	317,247	343,590	343,590	343,590	343,590	343,590
RECORDS MANAGEMENT SYSTEM	56,521	129,355	216,343	141,901	223,268	147,671
FINGERPRINTING FEES	13,202	28,417	0	51,762	0	51,762

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
INFORMATION SERVICES	85,636	111,022	56,629	51,351	56,629	51,351
UNIFORM ALLOWANCE	21,829	29,394	36,139	34,028	36,139	34,028
TRAINING	4,523	11,732	6,464	6,198	6,502	6,228
NSRS REPLACEMENT	0	97,094	97,094	97,094	97,094	97,094
TRANSFER TO B&I ADMINISTRATION	208,940	223,348	249,488	303,633	248,327	299,896
DEPARTMENT COST ALLOCATIONS	10,479	10,479	12,074	0	12,074	0
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	16,800	16,800	0	12,905	0	12,905
TECHNOLOGY RESERVE	0	1,023,369	175,119	957,869	182,661	907,441
RESERVE	0	3,007,219	2,274,563	1,600,221	749,034	232,318
PURCHASING ASSESSMENT	296	296	296	296	296	296
STATEWIDE COST ALLOCATION PLAN	43,116	33,422	33,422	33,422	33,422	33,422
AG COST ALLOCATION PLAN	142,192	207,835	207,835	207,835	207,835	207,835
TOTAL EXPENDITURES:	4,901,164	10,123,334	9,272,255	9,309,521	7,844,645	7,990,319
TOTAL POSITIONS:	36.00	40.00	40.00	40.00	40.00	40.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-9,826	-20,806
TOTAL RESOURCES:	0	0	0	0	-9,826	-20,806
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,210	9,147	1,210	9,147
IN-STATE TRAVEL	0	0	3,013	30,377	3,013	30,377
OPERATING	0	0	738	-44	738	-45
INFORMATION SERVICES	0	0	4,865	26,407	3,609	25,468
TECHNOLOGY RESERVE	0	0	-5,016	-27,550	-8,776	-54,162
RESERVE	0	0	-4,810	6,744	-9,620	59,212
PURCHASING ASSESSMENT	0	0	0	-296	0	-296
AG COST ALLOCATION PLAN	0	0	0	-44,785	0	-90,507

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	0	0	-9,826	-20,806

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-2,119	-153,520
TOTAL RESOURCES:	0	0	0	0	-2,119	-153,520
EXPENDITURES:						
PERSONNEL SERVICES	0	0	2,119	153,520	2,119	128,950
TECHNOLOGY RESERVE	0	0	-265	-17,092	-530	-31,165
RESERVE	0	0	-1,854	-136,428	-3,708	-251,305
TOTAL EXPENDITURES:	0	0	0	0	-2,119	-153,520

M801 COST ALLOCATION

This request funds maintenance adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-7,480	-2,746
TOTAL RESOURCES:	0	0	0	0	-7,480	-2,746
EXPENDITURES:						
TRANSFER TO B&I ADMINISTRATION	0	0	7,480	2,746	9,939	4,987
RESERVE	0	0	-7,480	-2,746	-17,419	-7,733
TOTAL EXPENDITURES:	0	0	0	0	-7,480	-2,746

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request adds expenditures for pre-employment psychological testing for new employees which exceed amounts for the second year of the current biennium.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-800
TOTAL RESOURCES:	0	0	0	0	0	-800
EXPENDITURES:						
OPERATING	0	0	0	800	0	800
RESERVE	0	0	0	-800	0	-1,600
TOTAL EXPENDITURES:	0	0	0	0	0	-800

E226 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request increases in-house agency handling fee for fingerprinting services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	71,803
MISCELLANEOUS PROGRAM FEES	0	0	0	71,803	0	71,803
TOTAL RESOURCES:	0	0	0	71,803	0	143,606
EXPENDITURES:						
RESERVE	0	0	0	71,803	0	143,606
TOTAL EXPENDITURES:	0	0	0	71,803	0	143,606

E680 STAFFING AND OPERATIONS

This request eliminates two Compliance/Enforcement Investigator positions.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	343,833
TOTAL RESOURCES:	0	0	0	0	0	343,833

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-337,056	0	-335,748
OPERATING	0	0	0	-626	0	-626
INFORMATION SERVICES	0	0	0	-3,007	0	-2,959
UNIFORM ALLOWANCE	0	0	0	-3,144	0	-3,144
TECHNOLOGY RESERVE	0	0	0	3,007	0	5,966
RESERVE	0	0	0	340,826	0	680,344
TOTAL EXPENDITURES:	0	0	0	0	0	343,833
TOTAL POSITIONS:	0.00	0.00	0.00	-2.00	0.00	-2.00

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-5,781	-5,781
TOTAL RESOURCES:	0	0	0	0	-5,781	-5,781
EXPENDITURES:						
INFORMATION SERVICES	0	0	5,781	5,781	13,090	13,090
TECHNOLOGY RESERVE	0	0	-5,781	-5,781	-18,871	-18,871
TOTAL EXPENDITURES:	0	0	0	0	-5,781	-5,781

E711 EQUIPMENT REPLACEMENT

This request replaces current firearm inventory with new weapons for use by enforcement personnel.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	0	-2,961
TOTAL RESOURCES:	0	0	0	0	0	-2,961
EXPENDITURES:						
EQUIPMENT	0	0	0	2,961	0	0

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TECHNOLOGY RESERVE	0	0	0	-2,961	0	-2,961
TOTAL EXPENDITURES:	0	0	0	0	0	-2,961

E801 COST ALLOCATION

This request funds enhancement adjustments to the department cost allocation for administrative, fiscal, payroll, and information technology services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-266,577	-159,200
TOTAL RESOURCES:	0	0	0	0	-266,577	-159,200
EXPENDITURES:						
TRANSFER TO B&I ADMINISTRATION	0	0	266,577	159,200	263,613	180,317
RESERVE	0	0	-266,577	-159,200	-530,190	-339,517
TOTAL EXPENDITURES:	0	0	0	0	-266,577	-159,200

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	4,752,309	5,157,548	4,030,588	4,030,588	2,157,899	2,627,912
BALANCE FORWARD TO NEW YEAR	-5,157,547	0	0	0	0	0
REGULATORY ASSESSMENTS	151,629	115,601	135,454	115,601	135,454	115,601
CERTIFICATES	1,055,850	1,059,000	1,059,000	1,059,000	1,059,000	1,059,000
DRIVER PERMITS	102,530	81,492	102,530	102,530	102,530	102,530
FINGERPRINT FEES	10,276	29,328	0	51,762	0	51,762
APPLICATION FEES	200	407	67	67	67	67
MISCELLANEOUS PROGRAM FEES	2,793	5,357	0	77,160	0	77,160
TECHNOLOGY FEE	728,367	678,677	732,213	732,213	762,872	762,872
SERVICE & HANDLING CHARGE	245	0	446	446	446	446
PHOTOCOPY SERVICE CHARGE	30	94	23	23	23	23
TRIP CHARGE	2,913,470	2,714,709	2,928,851	2,928,851	3,051,488	3,051,488
FINES	94,695	222,002	144,718	144,718	144,718	144,718

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TREASURER'S INTEREST DISTRIB	246,317	59,119	138,365	138,365	138,365	138,365
TOTAL RESOURCES:	4,901,164	10,123,334	9,272,255	9,381,324	7,552,862	8,131,944
EXPENDITURES:						
PERSONNEL SERVICES	3,457,885	4,370,248	5,082,486	4,821,219	5,160,452	4,888,414
OUT-OF-STATE TRAVEL	1,676	8,000	7,999	2,735	7,999	2,735
IN-STATE TRAVEL	12,784	55,476	88,069	111,881	88,069	111,881
OPERATING	384,095	416,238	391,725	387,699	398,334	394,307
EQUIPMENT	123,943	0	0	2,961	0	0
TAXI ASSISTANCE PROGRAM (TAP)	317,247	343,590	343,590	343,590	343,590	343,590
RECORDS MANAGEMENT SYSTEM	56,521	129,355	216,343	141,901	223,268	147,671
FINGERPRINTING FEES	13,202	28,417	0	51,762	0	51,762
INFORMATION SERVICES	85,636	111,022	67,275	80,532	73,328	86,950
UNIFORM ALLOWANCE	21,829	29,394	36,139	30,884	36,139	30,884
TRAINING	4,523	11,732	6,464	6,198	6,502	6,228
NSRS REPLACEMENT	0	97,094	97,094	97,094	97,094	97,094
TRANSFER TO B&I ADMINISTRATION	208,940	223,348	523,545	465,579	521,879	485,200
DEPARTMENT COST ALLOCATIONS	10,479	10,479	12,074	0	12,074	0
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	16,800	16,800	0	12,905	0	12,905
TECHNOLOGY RESERVE	0	1,023,369	164,057	907,492	154,484	806,248
RESERVE	0	3,007,219	1,993,842	1,720,420	188,097	515,325
PURCHASING ASSESSMENT	296	296	296	0	296	0
STATEWIDE COST ALLOCATION PLAN	43,116	33,422	33,422	33,422	33,422	33,422
AG COST ALLOCATION PLAN	142,192	207,835	207,835	163,050	207,835	117,328
TOTAL EXPENDITURES:	4,901,164	10,123,334	9,272,255	9,381,324	7,552,862	8,131,944
PERCENT CHANGE:		106.55%	-8.41%	-7.33%	-18.54%	-13.32%
TOTAL POSITIONS:	36.00	40.00	40.00	38.00	40.00	38.00