

TAHOE REGIONAL PLANNING AGENCY

101-4204

PROGRAM DESCRIPTION

The Tahoe Regional Planning Agency (TRPA) was jointly created by Nevada, California, and the United States Congress. The TRPA leads the cooperative effort to preserve, restore, and enhance the unique natural and human environment of the Lake Tahoe region. TRPA's vision is to have a lake environment that is sustainable, healthy, and safe for the community and future generations. Under the Tahoe Regional Planning Compact, requests for state funds by the TRPA must be apportioned two-thirds from California and one-third from Nevada. As a planning agency, TRPA has the power to exercise effective environmental controls and perform other essential functions over the water, land, air, wildlife and development of the Lake Tahoe region. Starting in 1997, with the Nevada and California Governors' Memorandum of Understanding and the Presidential forum, TRPA has led the cooperative efforts of funding the Environmental Improvement Program. Statutory Authority: NRS 277.190 through 277.220.

BASE

This request continues funding for operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,965,550	3,303,984	2,668,479	2,533,479	2,668,479	2,533,479
STATE OF CALIFORNIA RECEIPTS	4,982,000	4,982,000	5,112,000	5,905,000	5,112,000	5,905,000
REIMBURSEMENT OF EXPENSES	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887
TRANSFER FROM DMV	419,021	419,021	0	419,021	0	419,021
TOTAL RESOURCES:	20,658,458	20,996,892	20,072,366	21,149,387	20,072,366	21,149,387
EXPENDITURES:						
TRPA NEVADA FUNDING	3,384,571	3,723,005	2,668,479	2,952,500	2,668,479	2,952,500
TRPA CALIFORNIA FUNDING	4,982,000	4,982,000	5,112,000	5,905,000	5,112,000	5,905,000
OTHER TRPA FUNDING	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887
TOTAL EXPENDITURES:	20,658,458	20,996,892	20,072,366	21,149,387	20,072,366	21,149,387

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request funds the scanning project formerly funded with American Rescue Plan Act funds with General Fund appropriations.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	250,000	0	250,000
TOTAL RESOURCES:	0	0	0	250,000	0	250,000
EXPENDITURES:						
TRPA NEVADA FUNDING	0	0	0	250,000	0	250,000

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	0	0	0	250,000	0	250,000
SUMMARY						
	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	2,965,550	3,303,984	2,668,479	2,783,479	2,668,479	2,783,479
STATE OF CALIFORNIA RECEIPTS	4,982,000	4,982,000	5,112,000	5,905,000	5,112,000	5,905,000
REIMBURSEMENT OF EXPENSES	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887
TRANSFER FROM DMV	419,021	419,021	0	419,021	0	419,021
TOTAL RESOURCES:	20,658,458	20,996,892	20,072,366	21,399,387	20,072,366	21,399,387
EXPENDITURES:						
TRPA NEVADA FUNDING	3,384,571	3,723,005	2,668,479	3,202,500	2,668,479	3,202,500
TRPA CALIFORNIA FUNDING	4,982,000	4,982,000	5,112,000	5,905,000	5,112,000	5,905,000
OTHER TRPA FUNDING	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887	12,291,887
TOTAL EXPENDITURES:	20,658,458	20,996,892	20,072,366	21,399,387	20,072,366	21,399,387
PERCENT CHANGE:		1.64%	-4.40%	1.92%	0.00%	0.00%