

WILDLIFE - LAW ENFORCEMENT

101-4463

PROGRAM DESCRIPTION

The Law Enforcement Division's mission is to: oversee wildlife protection, education, and enforcement; boating safety enforcement and education; boat accident, stolen vessel, and operating under the influence investigations; provide public safety to the citizens and visitors of Nevada; conduct land and water search and rescue operations; implement the Operation Game Thief Program; investigate major wildlife crimes; provide law enforcement dispatch services and radio communications for the department; mediate human-wildlife conflicts; administer guide licensing; investigate wildlife attacks on humans; and investigate hunting-related shooting incidents. The powers and duties of the department are established under NRS chapter 501.

BASE

This request continues 54 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	45,801	47,411	45,801	44,984	45,801	42,256
FEDERAL COAST GUARD GRANT	1,025,878	1,005,269	1,848,483	1,820,258	1,721,344	1,706,189
ALL FED SMALL GRANTS	24,168	0	33,405	30,592	31,365	28,522
FED BLM CONTRACT DISPATCH	48,750	42,619	60,561	61,021	62,104	62,583
BOATING PARTNERSHIP PROGRAM	36,631	32,941	21,549	21,549	21,549	21,549
TRANS SPORTSMEN REVENUE	5,093,364	6,241,585	6,624,364	6,524,503	6,663,673	6,637,911
TRANS BOATING REGISTRATION REVENUE	116,581	223,462	39,725	38,134	113,015	111,424
TRANS FROM 4458 GUIDE FEES	9,934	48,704	54,802	54,802	56,606	56,606
TRANS 4458 OPERATION GAME THIEF FEES	0	45,410	33,641	33,641	33,637	33,637
TRANS FROM 4458-MBF TAX ASSESSMENT	661,652	880,490	1,366,497	1,366,786	1,353,916	1,352,674
TOTAL RESOURCES:	7,062,759	8,567,891	10,128,828	9,996,270	10,103,010	10,053,351
EXPENDITURES:						
PERSONNEL SERVICES	4,844,698	6,170,124	7,810,505	7,846,501	7,919,187	7,945,289
OUT-OF-STATE TRAVEL	22,150	29,131	34,493	29,131	34,493	29,131
IN-STATE TRAVEL	77,191	106,916	106,916	106,916	106,916	106,916
OPERATING	6,431	6,433	6,432	6,432	6,432	6,432
EQUIPMENT	458,259	574,987	0	0	0	0
COMMUNICATIONS	108,986	123,639	122,744	119,586	122,744	119,586
WILDLIFE ENFORCEMENT	174,770	207,021	234,069	216,641	234,260	216,641
BOATING SAFETY ENFORCEMENT	162,097	201,227	199,511	188,645	199,511	188,645
BOATING SAFETY EDUCATION	149,960	152,038	180,641	164,106	180,641	164,106
URBAN WILDLIFE	0	5,423	5,948	5,948	5,948	5,948
INFORMATION SERVICES	22,508	22,463	22,463	22,463	22,463	22,463
OPERATION GAME THIEF	3,140	32,753	24,473	24,473	24,473	24,473
CLARK COUNTY BOATING SAFETY PARTNERSHIP	4,428	32,940	21,549	21,549	21,549	21,549
COST ALLOCATION	1,026,297	900,952	1,357,240	1,242,035	1,222,549	1,200,328

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
PURCHASING ASSESSMENT	1,844	1,844	1,844	1,844	1,844	1,844
TOTAL EXPENDITURES:	7,062,759	8,567,891	10,128,828	9,996,270	10,103,010	10,053,351
TOTAL POSITIONS:	54.00	54.00	54.00	54.00	54.00	54.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

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RESOURCES:						
TRANS SPORTSMEN REVENUE	0	0	7,512	22,086	7,512	20,830
TOTAL RESOURCES:	0	0	7,512	22,086	7,512	20,830
EXPENDITURES:						
PERSONNEL SERVICES	0	0	1,633	12,348	1,633	12,348
OPERATING	0	0	0	-1,915	0	-1,926
COMMUNICATIONS	0	0	3,668	-5,626	3,668	-5,626
WILDLIFE ENFORCEMENT	0	0	27	3,421	27	3,443
INFORMATION SERVICES	0	0	2,184	15,702	2,184	14,435
PURCHASING ASSESSMENT	0	0	0	-1,844	0	-1,844
TOTAL EXPENDITURES:	0	0	7,512	22,086	7,512	20,830

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

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RESOURCES:						
TRANS SPORTSMEN REVENUE	0	0	3,210	301,545	3,210	269,309
TOTAL RESOURCES:	0	0	3,210	301,545	3,210	269,309
EXPENDITURES:						
PERSONNEL SERVICES	0	0	3,210	301,545	3,210	269,309

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TOTAL EXPENDITURES:	0	0	3,210	301,545	3,210	269,309

ENHANCEMENT

E230 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request funds annual behavioral wellness checks for law enforcement officers which is mandated by NRS 289.510.

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RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	1,716	1,716	1,716	1,716
TRANS SPORTSMEN REVENUE	0	0	4,641	4,641	4,641	4,641
TOTAL RESOURCES:	0	0	6,357	6,357	6,357	6,357
EXPENDITURES:						
WILDLIFE ENFORCEMENT	0	0	4,641	4,641	4,641	4,641
BOATING SAFETY ENFORCEMENT	0	0	1,716	1,716	1,716	1,716
TOTAL EXPENDITURES:	0	0	6,357	6,357	6,357	6,357

E275 PUBLIC SAFETY & INFRASTRUCTURE

This request adds General Fund appropriations to support the Law Enforcement Division in non-wildlife related law enforcement scenarios. This request is contingent upon passage and approval of enabling legislation.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	1,694,136	500,000	1,694,136	500,000
TRANS SPORTSMEN REVENUE	0	0	-1,694,136	-500,000	-1,694,136	-500,000
TOTAL RESOURCES:	0	0	0	0	0	0

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E355 RURAL & NATURAL RESOURCES

This request funds contracts for digital and cellular data analysis, communications equipment, cloud services, background screenings, virtual law enforcement academy, maintenance for dispatch logging recorder, and marketing.

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RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	0	8,701	0	8,701
ALL FED SMALL GRANTS	0	0	0	2,813	0	2,843
FED BLM CONTRACT DISPATCH	0	0	0	155	0	155
TRANS SPORTSMEN REVENUE	0	0	0	24,973	0	25,134
TRANS FROM 4458-MBF TAX ASSESSMENT	0	0	0	458	0	458
TOTAL RESOURCES:	0	0	0	37,100	0	37,291
EXPENDITURES:						
COMMUNICATIONS	0	0	0	3,135	0	3,135
WILDLIFE ENFORCEMENT	0	0	0	17,430	0	17,621
BOATING SAFETY EDUCATION	0	0	0	16,535	0	16,535
TOTAL EXPENDITURES:	0	0	0	37,100	0	37,291

E356 RURAL & NATURAL RESOURCES

This request funds boating vessel maintenance and repairs.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	0	17,481	0	17,481
TRANS BOATING REGISTRATION REVENUE	0	0	0	4,651	0	4,651
TRANS FROM 4458-MBF TAX ASSESSMENT	0	0	0	10,868	0	10,868
TOTAL RESOURCES:	0	0	0	33,000	0	33,000
EXPENDITURES:						
BOATING SAFETY ENFORCEMENT	0	0	0	33,000	0	33,000
TOTAL EXPENDITURES:	0	0	0	33,000	0	33,000

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E710 EQUIPMENT REPLACEMENT

This request funds replacement equipment including buoys, radio duplexers and repeaters, boat collars, and replacement firearms.

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RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	27,258	27,258	21,823	21,823
TRANS SPORTSMEN REVENUE	0	0	73,087	73,087	67,652	67,652
TRANS BOATING REGISTRATION REVENUE	0	0	10,398	10,398	10,398	10,398
TOTAL RESOURCES:	0	0	110,743	110,743	99,873	99,873
EXPENDITURES:						
EQUIPMENT	0	0	110,743	110,743	99,873	99,873
TOTAL EXPENDITURES:	0	0	110,743	110,743	99,873	99,873

E711 EQUIPMENT REPLACEMENT

This request funds replacement of first aid kits.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	2,112	2,112	0	0
TRANS SPORTSMEN REVENUE	0	0	2,113	2,113	0	0
TOTAL RESOURCES:	0	0	4,225	4,225	0	0
EXPENDITURES:						
EQUIPMENT	0	0	4,225	4,225	0	0
TOTAL EXPENDITURES:	0	0	4,225	4,225	0	0

E720 NEW EQUIPMENT

This request funds thermal imaging units for Game Wardens.

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RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	567	567	567	567
TRANS SPORTSMEN REVENUE	0	0	3,632	3,632	3,632	3,632

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	4,199	4,199	4,199	4,199
EXPENDITURES:						
EQUIPMENT	0	0	4,199	4,199	4,199	4,199
TOTAL EXPENDITURES:	0	0	4,199	4,199	4,199	4,199

E900 TRANS FR LAW ENFORCEMENT TO CONSERVATION EDUCATION

This request transfers the Boating Safety Enforcement Education program from Law Enforcement Division, budget account 4463, to Conservation Education Division, budget account 4462. This transfer includes program funding for two positions, operating costs, and travel.

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RESOURCES:						
FEDERAL COAST GUARD GRANT	0	0	-226,799	-230,635	-226,799	-229,979
TRANS SPORTSMEN REVENUE	0	0	-226,800	-230,637	-226,800	-229,981
TOTAL RESOURCES:	0	0	-453,599	-461,272	-453,599	-459,960
EXPENDITURES:						
PERSONNEL SERVICES	0	0	-264,342	-271,585	-264,342	-270,321
OUT-OF-STATE TRAVEL	0	0	-5,362	-5,362	-5,362	-5,362
IN-STATE TRAVEL	0	0	-2,103	-2,103	-2,103	-2,103
OPERATING	0	0	-238	-167	-238	-167
BOATING SAFETY EDUCATION	0	0	-180,641	-180,641	-180,641	-180,641
INFORMATION SERVICES	0	0	-913	-1,414	-913	-1,366
TOTAL EXPENDITURES:	0	0	-453,599	-461,272	-453,599	-459,960
TOTAL POSITIONS:	0.00	0.00	-2.00	-2.00	-2.00	-2.00

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	45,801	47,411	1,739,937	544,984	1,739,937	542,256
FEDERAL COAST GUARD GRANT	1,025,878	1,005,269	1,653,337	1,647,458	1,518,651	1,526,498
ALL FED SMALL GRANTS	24,168	0	33,405	33,405	31,365	31,365

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
FED BLM CONTRACT DISPATCH	48,750	42,619	60,561	61,176	62,104	62,738
BOATING PARTNERSHIP PROGRAM	36,631	32,941	21,549	21,549	21,549	21,549
TRANS SPORTSMEN REVENUE	5,093,364	6,241,585	4,797,623	6,225,943	4,829,384	6,299,128
TRANS BOATING REGISTRATION REVENUE	116,581	223,462	50,123	53,183	123,413	126,473
TRANS FROM 4458 GUIDE FEES	9,934	48,704	54,802	54,802	56,606	56,606
TRANS 4458 OPERATION GAME THIEF FEES	0	45,410	33,641	33,641	33,637	33,637
TRANS FROM 4458-MBF TAX ASSESSMENT	661,652	880,490	1,366,497	1,378,112	1,353,916	1,364,000
TOTAL RESOURCES:	7,062,759	8,567,891	9,811,475	10,054,253	9,770,562	10,064,250
EXPENDITURES:						
PERSONNEL SERVICES	4,844,698	6,170,124	7,551,006	7,888,809	7,659,688	7,956,625
OUT-OF-STATE TRAVEL	22,150	29,131	29,131	23,769	29,131	23,769
IN-STATE TRAVEL	77,191	106,916	104,813	104,813	104,813	104,813
OPERATING	6,431	6,433	6,194	4,350	6,194	4,339
EQUIPMENT	458,259	574,987	119,167	119,167	104,072	104,072
COMMUNICATIONS	108,986	123,639	126,412	117,095	126,412	117,095
WILDLIFE ENFORCEMENT	174,770	207,021	238,737	242,133	238,928	242,346
BOATING SAFETY ENFORCEMENT	162,097	201,227	201,227	223,361	201,227	223,361
BOATING SAFETY EDUCATION	149,960	152,038	0	0	0	0
URBAN WILDLIFE	0	5,423	5,948	5,948	5,948	5,948
INFORMATION SERVICES	22,508	22,463	23,734	36,751	23,734	35,532
OPERATION GAME THIEF	3,140	32,753	24,473	24,473	24,473	24,473
CLARK COUNTY BOATING SAFETY PARTNERSHIP	4,428	32,940	21,549	21,549	21,549	21,549
COST ALLOCATION	1,026,297	900,952	1,357,240	1,242,035	1,222,549	1,200,328
PURCHASING ASSESSMENT	1,844	1,844	1,844	0	1,844	0
TOTAL EXPENDITURES:	7,062,759	8,567,891	9,811,475	10,054,253	9,770,562	10,064,250
PERCENT CHANGE:		21.31%	14.51%	17.35%	-0.42%	0.10%
TOTAL POSITIONS:	54.00	54.00	52.00	52.00	52.00	52.00