

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 19, 2025

Agency Submitting: Governor's Office of Economic Development

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
(Expense)		\$6,264	\$31,623	\$6,264
Total	0	\$6,264	\$31,623	\$6,264

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there is fiscal impact relating to staff time and potential out-of-state (international) travel. The attached spreadsheets shows the estimated number of hours spent quarterly for the Nevada-Ireland Trade Commission, as well as the potential out-of-state travel costs to Ireland. Travel would likely not take place until FY27.

Name Angie Mathiesen  
Title Director of Administration

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Tuesday, February 18, 2025

Name Tiffany Greenameyer  
Title Director, Governor's Finance Office



**Quarterly**

<b>Task</b>	<b>Hours</b>	<b>Total ave/hr</b>	<b>Cost</b>
General Meeting Admin (room bookings, IT, Meeting invites, quorum, posting materials online, certificate of postings)	3.5	\$ 58.00	\$ 203.00
21 and 30 Day letters	5	\$ 58.00	\$ 290.00
Board Member Briefings	2	\$ 58.00	\$ 116.00
Cross Agency Checks (B&I, Department of Taxation, Nevada Division of Environmental Protection / Department of Conservation and Natural Resources)	1.5	\$ 58.00	\$ 87.00
Litigation Checks	2	\$ 58.00	\$ 116.00
Previous Meeting Minutes	4	\$ 58.00	\$ 232.00
Printing and FedEx Binders to Board Members	3	\$ 58.00	\$ 174.00
Print Public Meeting Materials	1	\$ 58.00	\$ 58.00
Post Meeting Agreements (contracts/MOUs)	5	\$ 58.00	\$ 290.00
<b>Quarterly Board Meeting Total</b>	<b>27</b>		<b>\$ 1,566.00</b>
(Four quarterly board meetings per year)	x 4		x 4
<b>Total Board Meeting Costs per year</b>	<b>108</b>		<b>\$ 6,264.00</b>