

# BDR 18-958

## SB 156

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Personnel (Expense)		\$113,844	\$149,135	\$298,270
Travel (Expense)		\$115	\$115	\$230
Operating (Expense)		\$4,046	\$5,208	\$10,416
Equipment (Expense)		\$5,083	\$1,435	\$2,870
Training (Expense)		\$24	\$24	\$48
Total	0	\$123,112	\$155,917	\$311,834

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the proposed bill and believes it may require an Ombudsman related position to effectively run the program, if approved.

Name Jessica Hoban

Title Chief Financial Officer

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GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 11, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Director