

BDR 34-29
SB 131

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
SB131 / BDR 34 - 29

<p>School District: Carson City School District Approved by: Spencer Winward, Chief Financial and Operations Officer Comment: We anticipate costs for training and some local development to include the new provisions in this proposed bill. We note that most development would likely fall with Nevada Department of Education but anticipate some increased costs that first year with developing and integrating it into existing curriculum. We also anticipate a small cost for ongoing training.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$15,000	\$5,000	\$10,000

<p>School District: Churchill County School District Approved by: Christi Fielding, Comptroller Comment: Adding Human Trafficking to school curriculum would incur training, curriculum, communication to families and reporting costs, none of which can currently be accurately estimated.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: Clark County School District Approved by: Diane Bartholomew, Interim Chief Financial Officer Comment: Does not appear to have a material financial impact on CCSD. If passed, the required work could be absorbed into the district's current workflow.</p> <p>The bill's requirements do not become effective until July 1, 2026. All revisions of the NVACS for Health to align with this bill are already being implemented in CCSD in both middle schools and high school health classes. These standards are implemented during units of instruction on Personal Safety.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: Elko County School District Approved by: Cassandra Stahlke, Chief Financial Officer Comment: Fiscal impact will be dependent on the curriculum adopted and if that is provided by the state. If not provided, the district will need to purchase curriculum, train staff as well as keep current will also related materials.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$85,000	\$10,000	\$10,000

School District: Esmeralda County School District				
Approved by: Anabel Guerrero, Financial Manager				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Humboldt County School District				
Approved by: Dr. David Jensen, Superintendent				
Comment: HCS D anticipates costs to meet the requirements of this bill through the purchase of curriculum materials, distribution of information to parents, and personnel costs to cover the required instruction. Currently, we do not have sufficient information to anticipate total fiscal impact, but understand resources would be required.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lincoln County School District				
Approved by: Pam Teel, Superintendent				
Comment: Expense for training teachers in the provided curriculum to support this bill in a small school district.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$10,000	\$0	\$0	\$0

School District: Lyon County School District				
Approved by: Kyle Rodriguez, Fiscal Services Officer				
Comment: The additional curriculum materials may require additional training, which has a fiscal impact and could result in teachers being out of the classroom to take the training and the District providing substitutes for class coverage during these trainings.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Nye County School District				
Approved by: Alma Wright, Executive Secretary				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Dennis Holmes, Superintendent

Comment: My explanation is for an additional Certified Teacher and includes curriculum to support the instruction over two years. The cost of the curriculum is estimated and may be high depending on selected materials.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$125,000	\$130,000	\$255,000

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment: Unknown impact at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, CFO

Comment: There would be a fiscal impact if this bill passed. It is difficult to determine the precise cost due to the following:

- The extent to which the materials will need to be developed. Will there be materials readily available through open source or will we need to develop them?
- Personnel to do the training prescribed in the bill
- Printing costs for student materials and/or parent materials

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: The proposed legislation requiring the implementation of human trafficking prevention curriculum in grades 6-12 would likely have a notable fiscal impact on the the District. The district may incur costs in adapting and implementing the new curriculum standards developed by the Department of Education into their existing health courses. Additionally, the requirement for at least one employee at each school to receive specialized training on human trafficking prevention will result in training (professional development) expenses. If the school district were to host training and hire a consultant to provide training and education, it would cost approximately \$2,500 for professional fees and travel related expenses. All designated school professionals would attend the same training instead of traveling out of the area and incurring greater expense. The district will also need to develop or purchase educational materials on this topic for students and parents, which represents another cost. This is difficult to quantify without greater specificity but we anticipate a cost of \$75 per student for approximately 700 students (6 - 12) for instructional materials (i.e. textbooks, workbooks, digital resources, software licensing, consumable classroom supplies, etc.) in the first year of implementation and approximately 1/2 of the cost per year moving forward. There may be staffing adjustments necessary to meet the criteria for instructors of this new content, potentially leading to hiring or additional training costs for existing staff but this would be accomplished with existing staff. Administrative costs associated with implementing the new curriculum, coordinating training, and ensuring compliance should also be considered. We've included an estimate of approximately \$25 per student or \$17,500 in the first year and 1/2 the cost in subsequent years.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$0	\$72,500	\$37,500

The following school districts did not provide a response: Douglas County School District, Eureka County School District, Lander County School District, and Mineral County School District.