

EXECUTIVE AGENCY  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 12, 2025

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$251,649	\$314,601	\$629,203
Total	0	\$251,649	\$314,601	\$629,203

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation revises provisions related to English learners, to include changing school improvement plan requirements and developing regulations and guidance related to ELs and directors of multilingual student services. Pursuant to Sec 2 and Sec 5, the Department has identified the need for 2 FTE EPPs.

Name Amelia Thibault  
Title Director, Office of Division Compliance

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, March 06, 2025

Name Tiffany Greenameyer  
Title Director