

TABLE 6
GENERAL FUND REVENUES - ECONOMIC FORUM FORECASTS
PRELIMINARY BASED ON NOVEMBER 2, 2004 MEETING
FY 2005, FY 2006 and FY 2007

Economic Forum November 2, 2004 Meeting - 11/2/04 - 2:04 PM

G.L. NO.	DESCRIPTION	FY 2004 ACTUAL [a.]	ECONOMIC FORUM FORECASTS - PRELIMINARY [b.]						
			FY 2005	%	FY 2006	%	FY 2007	%	
	TAXES								
	PROPERTY/MINE								
3064	Net Proceeds of Minerals	\$16,776,579	\$17,106,000	2.0%	\$17,046,000	-0.4%	\$17,244,000	1.2%	
3241	Net Proceeds Penalty	\$7,980	\$20,000	150.6%	\$20,000		\$20,000		
3245	Centrally Assessed Penalties	\$33,367	\$20,000	-40.1%	\$20,000		\$20,000		
	TOTAL PROPERTY/MINE TAX	\$16,817,927	\$17,146,000	2.0%	\$17,086,000	-0.3%	\$17,284,000	1.2%	
	SALES AND USE								
3001	Sales & Use Tax (1-FY04)	\$775,255,133	\$821,770,000	6.0%	\$868,611,000	5.7%	\$915,516,000	5.4%	
3002	State Share - LSST (1-FY04)	\$6,453,198	\$6,840,387	6.0%	\$7,230,290	5.7%	\$7,620,725	5.4%	
3003	State Share - BCCRT (1-FY04)	\$1,434,452	\$1,520,518	6.0%	\$1,607,188	5.7%	\$1,693,976	5.4%	
3004	State Share - SCCRT (1-FY04)	\$5,018,800	\$5,319,925	6.0%	\$5,623,161	5.7%	\$5,926,812	5.4%	
3005	State Share - PTT (1-FY04)	\$2,441,084	\$2,587,548	6.0%	\$2,735,038	5.7%	\$2,882,730	5.4%	
	TOTAL SALES AND USE	\$790,602,667	\$838,038,377	6.0%	\$885,806,677	5.7%	\$933,640,244	5.4%	
	GAMING - STATE								
3032	Pari-mutuel Tax	\$2,643	\$3,200	21.1%	\$3,200		\$3,200		
3181	Racing Fees	\$9,140	\$9,500	3.9%	\$9,500		\$9,500		
3247	Racing Fines/Forfeitures	\$2,950	\$2,000	-32.2%	\$2,000		\$2,000		
3041	Percent Fees - Gross Revenue (2-FY04)	\$677,021,604	\$680,075,000	0.5%	\$716,119,000	5.3%	\$751,925,000	5.0%	
3042	Gaming Penalties	\$2,231,883	\$4,000,000	79.2%	\$1,500,000	-62.5%	\$1,500,000		
3043	Flat Fees-Restricted Slots (3-FY04)	\$9,227,712	\$9,529,000	3.3%	\$9,843,000	3.3%	\$10,164,000	3.3%	
3044	Non-Restricted Slots	\$14,899,080	\$14,721,000	-1.2%	\$14,791,000	0.5%	\$15,217,000	2.9%	
3045	Quarterly Fees-Games	\$7,217,352	\$7,300,000	1.1%	\$7,442,000	1.9%	\$7,555,000	1.5%	
3046	Advance License Fees	\$3,649,564	\$10,700,000	193.2%	\$4,996,000	-53.3%	\$5,460,000	9.3%	
3048	Slot Machine Route Operator	\$36,500	\$36,000	-1.4%	\$36,500	1.4%	\$36,500		
3049	Gaming Info Systems Annual	\$24,000	\$6,000	-75.0%	\$6,000		\$6,000		
3033	Equip Mfg. License	\$178,500	\$186,000	4.2%	\$192,500	3.5%	\$199,500	3.6%	
3034	Race Wire License	\$39,172	\$35,000	-10.7%	\$35,000		\$35,000		
3035	Annual Fees on Games	\$113,573	\$120,500	6.1%	\$121,100	0.5%	\$121,100		
	TOTAL GAMING - STATE	\$714,653,673	\$726,723,200	1.7%	\$755,096,800	3.9%	\$792,233,800	9.0%	

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			FY 2005	%	FY 2006	%	FY 2007	%	
	LIVE ENTERTAINMENT TAX								
3031	Live Entertainment Tax-Gaming (4a&b-FY04)	\$84,855,959	\$94,733,000	11.6%	\$113,680,000	20.0%	\$124,480,000	9.5%	
3031	Live Entertainment Tax-Nongaming (4b-FY04)	\$4,345,868	\$8,700,000	100.2%	\$9,000,000	3.4%	\$9,500,000	5.6%	
	Total Casino/Live Entertainment Tax	\$89,201,827	\$103,433,000	16.0%	\$122,680,000	18.6%	\$133,980,000	9.2%	
	INSURANCE TAXES								
3061	Insurance Premium Tax	\$194,218,036	\$212,889,000	9.6%	\$233,964,000	9.9%	\$256,937,000	9.8%	
3062	Insurance Retaliatory Tax	\$9,895	\$30,000	203.2%	\$30,000		\$30,000		
3067	Captive Insurer Premium Tax	\$229,127	\$878,000	283.2%	\$986,000	12.3%	\$1,094,000	11.0%	
	TOTAL INSURANCE TAXES	\$194,457,058	\$213,797,000	9.9%	\$234,980,000	9.9%	\$258,061,000	9.8%	
3050	Liquor Tax (5-FY04)	\$33,025,941	\$35,865,000	8.6%	\$36,818,000	2.7%	\$37,771,000	2.6%	
3052	Cigarette Tax (6-FY04)	\$106,770,729	\$117,600,000	10.1%	\$117,600,000		\$117,600,000		
3053	Other Tobacco Tax (7-FY04)	\$6,927,276	\$7,342,900	6.0%	\$7,746,800	5.5%	\$8,134,100	5.0%	
3054	Jet Fuel Tax								
3058	Laetrile & Gerovital Mfg.								
4862	HECC Transfer	\$5,000,000	\$5,000,000		\$5,000,000		\$5,000,000		
3113	Business License Fee (8-FY04)	\$11,851,752	\$18,000,000	51.9%	\$22,000,000	22.2%	\$26,000,000	18.2%	
3065	Business License Tax (9-FY04)	\$22,216,500	\$250,000	-98.9%					
	MODIFIED BUSINESS TAX								
3069NF	Modified Business Tax - Nonfinancial (10-FY04)	\$146,161,812	\$194,404,000	33.0%	\$207,152,000	6.6%	\$220,297,000	6.3%	
3069F	Modified Business Tax - Financial (11-FY04)	\$15,487,677	\$23,698,000	53.0%	\$25,505,000	7.6%	\$27,368,000	7.3%	
	Total Modified Business Tax	\$161,649,489	\$218,102,000	34.9%	\$232,657,000	6.7%	\$247,665,000	6.5%	
3068	Branch Bank Excise Tax (12-FY04)	\$1,508,192	\$3,024,000	100.5%	\$3,059,000	1.2%	\$3,094,000	1.1%	
3055	Real Property Transfer Tax (13-FY04)	\$88,024,738	\$116,734,000	32.6%	\$121,279,000	3.9%	\$133,407,000	10.0%	
	TOTAL TAXES	\$2,242,707,768	\$2,421,055,477	8.0%	\$2,561,809,277	5.8%	\$2,713,870,144	5.9%	

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			FY 2005	%	FY 2006	%	FY 2007	%	
	LICENSES								
3101	Insurance Licenses	\$10,578,744	\$11,128,800	5.2%	\$12,241,700	10.0%	\$12,878,300	5.2%	
3110	Banking Licenses (16-FY04)								
3120	Marriage License	\$594,588	\$609,800	2.6%	\$629,700	3.3%	\$645,300	2.5%	
	SECRETARY OF STATE								
3105	UCC (14-FY04)	\$1,464,901	\$1,470,000	0.3%	\$1,500,000	2.0%	\$1,530,000	2.0%	
3106	Las Vegas Commercial Filings (14-FY04)	\$4,240,467	\$4,240,000	0.0%	\$4,325,000	2.0%	\$4,412,000	2.0%	
3129	Notary Fees	\$534,276	\$550,000	2.9%	\$566,000	2.9%	\$582,000	2.8%	
3130	Commercial Recordings (14-FY04)	\$52,759,852	\$59,659,000	13.1%	\$65,625,000	10.0%	\$72,188,000	10.0%	
3152	Securities (14-FY04)	\$16,313,350	\$17,200,000	5.4%	\$17,200,000		\$17,200,000		
	TOTAL SECRETARY OF STATE	\$75,312,846	\$83,119,000	10.4%	\$89,216,000	7.3%	\$95,912,000	7.5%	
3172	Private School Licenses	\$251,705	\$268,600	6.7%	\$288,900	7.6%	\$309,400	7.1%	
3173	Private Employment Agency	\$26,000	\$13,800	-46.9%	\$13,800		\$13,800		
	REAL ESTATE								
3143	Escrow Agent License (16-FY04)								
3161	Real Estate License (15-FY04)	\$2,642,500	\$2,418,000	-8.5%	\$2,793,000	15.5%	\$2,556,000	-8.5%	
3162	Real Estate Fees	\$11,240	\$11,000	-2.1%	\$11,000		\$11,000		
	TOTAL REAL ESTATE	\$2,653,740	\$2,429,000	-8.5%	\$2,804,000	15.4%	\$2,567,000	-8.5%	
	FINANCIAL INSTITUTIONS								
3100	Credit Union Fees (16-FY04)								
3114	Check Cashing/Deferred Deposit Reg Fee (16-FY04)								
3115	Trust Co License & Fees (16-FY04)								
3116	Coll Agency Lic & Fees (16-FY04)								
3135	Dev Corp. License & Fees (16-FY04)								
3163	Mortgage Co License & Fees (16-FY04)								
3164	Debt Adjuster License (16-FY04)								
3174	Small Loan Co License & Fees (16-FY04)								
3175	Money Order Co Lic & Fee (16-FY04)								
3177	Thrift Co License & Fee (16-FY04)								
3179	Financial Inst. Fees (16-FY04)								
	TOTAL FINANCIAL INSTITUTIONS								
3102	Athletic Commission Fees	\$2,258,306	\$1,700,000	-24.7%	\$1,700,000		\$1,700,000		
	TOTAL LICENSES	\$91,675,929	\$99,269,000	8.3%	\$106,894,100	7.7%	\$114,025,800	6.7%	

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	FEES AND FINES								
3200	Vital Statistics Fees (17-FY04)	\$759,587	\$784,700	3.3%	\$809,800	3.2%	\$834,100	3.0%	
3203	Divorce Fees	\$205,535	\$209,100	1.7%	\$215,000	2.8%	\$220,900	2.7%	
3204	Civil Action Fees	\$1,376,653	\$1,423,000	3.4%	\$1,469,300	3.3%	\$1,515,700	3.2%	
3242	Insurance Fines	\$624,149	\$624,100	0.0%	\$624,100		\$624,100		
	REAL ESTATE FEES								
3165	Land Co Filing Fees	\$306,728	\$331,300	8.0%	\$357,800	8.0%	\$386,400	8.0%	
3166	Land Co Reg Rep Filing Fees	\$135	\$100	-25.9%	\$100		\$100		
3167	Real Estate Adver Fees	\$25,490	\$23,400	-8.2%	\$27,500	17.5%	\$25,300	-8.0%	
3169	Real Estate Reg Fees	\$54,610	\$59,000	8.0%	\$63,700	8.0%	\$68,800	8.0%	
4741	Real Estate Exam Fees (19-FY04)	\$483,495	\$522,200	8.0%	\$563,900	8.0%	\$609,100	8.0%	
3171	CAM Certification Fee	\$10,659	\$7,500	-29.6%	\$11,500	53.3%	\$8,100	-29.6%	
3178	Real Estate Accred Fees	\$78,280	\$78,400	0.2%	\$78,400		\$78,400		
3254	Real Estate Penalties	\$71,405	\$70,000	-2.0%	\$70,000		\$70,000		
3190	A.B. 165, Real Estate Inspectors	\$67,045	\$62,100	-7.4%	\$72,400	16.6%	\$67,100	-7.3%	
	TOTAL REAL ESTATE FEES	<u>\$1,097,847</u>	<u>\$1,154,000</u>	<u>5.1%</u>	<u>\$1,245,300</u>	<u>7.9%</u>	<u>\$1,313,300</u>	<u>5.5%</u>	
3066	Short Term Car Lease	\$25,638,556	\$27,177,000	6.0%	\$28,672,000	5.5%	\$30,105,000	5.0%	
3103	Athletic Commission Licenses/Fines	\$109,825	\$110,000	0.2%	\$110,000		\$110,000		
3180	Water Planning Fees								
3205	State Engineer Sales	\$1,698,473	\$1,532,000	-9.8%	\$1,532,000		\$1,532,000		
3206	Supreme Court Fees	\$219,042	\$223,000	1.8%	\$227,000	1.8%	\$231,100	1.8%	
3271	Misc Fines/Fort	\$261,421	\$250,200	-4.3%	\$261,200	4.4%	\$272,300	4.2%	
	TOTAL FEES AND FINES	<u>\$31,991,088</u>	<u>\$33,487,100</u>	<u>4.7%</u>	<u>\$35,165,700</u>	<u>5.0%</u>	<u>\$36,758,500</u>	<u>4.5%</u>	

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			FY 2005	%	FY 2006	%	FY 2007	%	
	USE OF MONEY AND PROP								
	OTHER REPAYMENTS								
4420	Lyon County Repayments								
4401	Higher Education Tuition Admin	\$25,000	\$25,000		\$125,000	400.0%	\$175,000	40%	
4404	Bldg and Grounds Repayments	\$97,421	\$97,421		\$97,421		\$97,421		
4404	CIP 95-C14, Mailroom Remodel	\$21,122	\$21,122		\$21,122		\$21,122		
4405	Prison Industry Repayment								
4407	Printing Repayment (18-FY04)								
4408	Comp/Fac Repayment	\$23,744	\$23,744		\$23,744		\$23,744		
4408	CIP 89-11 Computer Facility								
4408	CIP 95-M1, Security Alarm	\$2,998	\$2,998		\$2,998		\$2,998		
4408	CIP 95-M5, Facility Generator	\$6,874	\$6,874		\$6,874		\$6,874		
4408	CIP 95-S4F, Advance Planning	\$1,000	\$1,000		\$1,000		\$1,000		
4408	CIP 97-C26, Capitol Complex Conduit System, Phase I	\$62,542	\$62,542		\$62,542		\$62,542		
4408	CIP 97-S4H, Advance Planning Addition to Computer Facility [8.]	\$9,107	\$9,107		\$9,107		\$9,107		
4408	S.B. 201, 1997; Cost of PBX System	\$249,967	\$249,967		\$249,967		\$249,967		
4409	Motor Pool Repay - Carson	\$20,176	\$20,176		\$20,176		\$20,176		
4409	Motor Pool Repay - Reno	\$24,385	\$24,385		\$24,385		\$24,385		
4409	Motor Pool Repay - LV	\$6,638	\$6,638		\$6,638		\$6,638		
4410	Purchasing Repayment	\$15,957	\$16,722		\$17,537		\$18,404		
4865	State Personnel IFS Repayment; S.B. 201, 1997 Legislature	\$1,441,807	\$1,441,807		\$1,441,807		\$1,441,807		
	TOTAL OTHER REPAYMENTS	<u>\$2,008,738</u>	<u>\$2,009,503</u>	0.0%	<u>\$2,110,318</u>	5.0%	<u>\$2,161,185</u>	2.4%	
4406	Marlette Repayment	\$10,512	\$10,512		\$10,512		\$10,512		
	INTEREST INCOME								
3290	Treasurer	\$4,471,164	\$10,029,000	124.3%	\$10,687,000	6.6%	\$9,221,000	-13.7%	
3291	Other	\$57,469	\$65,000	13.1%	\$73,000	12.3%	\$80,000	9.6%	
	TOTAL INTEREST INCOME	<u>\$4,528,633</u>	<u>\$10,094,000</u>	122.9%	<u>\$10,760,000</u>	6.6%	<u>\$9,301,000</u>	-13.6%	
	TOTAL USE OF MONEY & PROP	<u>\$6,547,883</u>	<u>\$12,114,015</u>	85.0%	<u>\$12,880,830</u>	6.3%	<u>\$11,472,697</u>	-10.9%	

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	OTHER REVENUE								
3059	Hoover Dam Revenue	\$300,000	\$300,000		\$300,000		\$300,000		
	MISC SALES AND REFUNDS								
3107	Misc Fees	\$160,720	\$150,100	-6.6%	\$156,600	4.3%	\$152,000	-2.9%	
3109	Court Admin Assessments								
3150	Telemarketing Fees	\$160,750	\$155,900	-3.0%	\$151,300	-3.0%	\$146,700	-3.0%	
3151	Deceptive Trade Settlement	\$2,900	\$650	-77.6%	\$650		\$650		
3168	Declare of Candidacy Filing Fee	\$65,924	\$46,500	-29.5%	\$63,000	35.5%	\$46,500	-26.2%	
3202	Fees & Writs of Garnishments	\$2,415	\$2,800	15.9%	\$3,100	10.7%	\$3,300	6.5%	
3220	Nevada Report Sales	\$16,575	\$10,000	-39.7%	\$10,000		\$5,000	-50.0%	
3222	Excess Property Sales	\$23,811	\$18,100	-24.0%	\$18,100		\$18,100		
3240	Sale of Trust Property	\$24,650	\$5,800	-76.5%	\$15,300	163.8%	\$3,600	-76.5%	
3243	Insurance - Misc	\$395,055	\$415,000	5.0%	\$415,000		\$415,000		
3250	Telemarketing Fines								
3272	Misc Refunds	\$5,191	\$10,100	94.6%	\$10,000	-1.0%	\$10,000		
3274	Misc Refunds	\$41,140	\$41,100	-0.1%	\$63,500	54.5%	\$60,800	-4.3%	
3276	Cost Recovery Plan	<u>\$9,714,586</u>	<u>\$9,856,700</u>	<u>1.5%</u>	<u>\$9,856,700</u>		<u>\$9,856,700</u>		
	TOTAL MISC SALES & REF	<u>\$10,613,718</u>	<u>\$10,712,750</u>	<u>0.9%</u>	<u>\$10,763,250</u>	<u>0.5%</u>	<u>\$10,718,350</u>	<u>-0.4%</u>	
3060	Petroleum Inspection Fees	\$557,966	\$558,000	0.0%	\$558,000		\$558,000		
3255	Unclaimed Property	<u>\$19,611,605</u>	<u>\$19,604,500</u>	<u>0.0%</u>	<u>\$19,521,200</u>	<u>-0.4%</u>	<u>\$19,313,000</u>	<u>-1.1%</u>	
	TOTAL OTHER REVENUE	<u>\$31,083,289</u>	<u>\$31,175,250</u>	<u>0.3%</u>	<u>\$31,142,450</u>	<u>-0.1%</u>	<u>\$30,889,350</u>	<u>-0.8%</u>	
	TOTAL GENERAL FUND REVENUE	<u>\$2,404,005,956</u>	<u>\$2,597,100,843</u>	<u>8.0%</u>	<u>\$2,747,892,357</u>	<u>5.8%</u>	<u>\$2,907,016,491</u>	<u>5.8%</u>	

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NOTES:

[a.] Preliminary - Subject to adjustment based on reconciliation with the Controller's Office and Budget Division.

[b.] The forecasts for sales tax, percentage fees, live entertainment tax, insurance premium tax, cigarette tax, and modified business tax represent the Economic Forum's forecasts developed at the November 2, 2004 meeting. The forecasts for the remaining general fund revenue sources are the estimates approved by the Technical Advisory Committee at its October 27, 2004 meeting.

- (1-FY04) A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the sales tax to the state from 1.25% to 0.5%, effective July 1, 2003.
- (2-FY04) S.B. 8 (20th Special Session) increased gross gaming tax rates by 0.5%: 3.0% to 3.5% on monthly revenue up to \$50,000; 4.0% to 4.5% on revenue over \$50,000 and up to \$134,000; 6.25% to 6.75% on revenue exceeding \$134,000, effective August 1, 2003.
- (3-FY04) S.B. 8 (20th S.S.) increased quarterly restricted slot fees by 33%: from \$61 to \$81 per machine, up to 5 machines; from \$106 to \$141 for each machine over 5, up to 15 machines, effective July 22, 2003.
- (4a-FY04) S.B. 8 (20th S.S.) modified types of establishments and entertainment subject to the current 10% Casino Entertainment Tax (CET), effective September 1 to December 31, 2003 [Estimated to generate \$4,982,000 additional collections during 4-month period].
- (4b-FY04) S.B. 8 (20th S.S.) repealed CET and replaced by Live Entertainment Tax (LET): 5% of admissions price, if entertainment is in facility with 7,500 or more seats; 10% of admissions price & food, beverage, and merchandise purchased, if facility has more than 300 and up to 7,500 seats; exempt from the tax if facility is a non-gaming establishment with less than 300 seats or is gaming establishment with less than 300 seats and less than 51 slot machines, 6 games, or any combination thereof, effective January 1, 2004.
- (5-FY04) S.B. 8 (20th S.S.) increased liquor taxes by 75%: beer from 9 cents to 16 cents per gallon; liquor up to 14% alcohol from 40 cents to 70 cents per gallon; liquor over 14% and up to 22% alcohol from 75 cents to \$1.30 per gallon; liquor over 22% alcohol from \$2.05 (15 cents for alcohol abuse program, 50 cents to local government, and \$1.40 to state general fund) to \$3.60 per gallon (15 cents for alcohol abuse program, 50 cents to local government, and \$2.95 to state general fund), effective August 1, 2003. [Estimated to generate \$13,873,000 in FY 2004 and \$15,536,000 in FY 2005]. A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the liquor tax to the state from 3% to 0.5%, effective August 1, 2003. [Estimated to generate \$734,000 in FY 2004 and \$822,000 in FY 2005]
- (6-FY04) S.B. 8 (20th S.S.) increased cigarette tax per pack of 20 by 45 cents: from 35 cents per pack (10 cents to Local Government Distribution Fund, 25 cents to state general fund) to 80 cents per pack (10 cents to Local Government Distribution Fund, 70 cents to state general fund), effective July 22, 2003. [Estimated to generate \$63,268,000 in FY 2004 and \$70,047,000 in FY 2005] A.B. 4 (20th S.S.) reduced the collection allowance provided to the taxpayer for collecting and remitting the cigarette tax to the state from 3% to 0.5%, effective August 1, 2003. [Estimated to generate \$2,538,000 in FY 2004 and \$2,884,000 in FY 2005]
- (7-FY04) A.B. 4 (20th S.S.) reduced collection allowance provided to taxpayer for collecting and remitting tax on other tobacco items from 2.0% to 0.5%, effective August 1, 2003.
- (8-FY04) S.B. 8 (20th S.S.) changed the \$25 one-time annual business license fee to an annual fee of \$100, effective July 22, 2003.
- (9-FY04) S.B. 8 (20th S.S.) repealed the current quarterly \$25 per employee tax when the Modified Business Tax comes online, effective October 1, 2003. [See Notes 10 and 11]
- (10-FY04) S.B. 8 (20th S.S.) imposes tax on gross payroll of a business less a deduction for health care provided to employees, effective October 1, 2003. Tax rate is 0.70% in FY 2004 and 0.65% in FY 2005.
- (11-FY04) S.B. 8 (20th S.S.) imposes tax of 2.0% on gross payroll of a financial institution less a deduction for health care provided to employees, effective October 1, 2003.
- (12-FY04) S.B. 8 (20th S.S.) imposes excise tax on each bank of \$7,000 per year (\$1,750 per quarter) on each branch office exempting the first branch, effective January 1, 2004.
- (13-FY04) S.B. 8 (20th S.S.) imposes tax of \$1.30 per \$500 of value on the transfers of real property, effective October 1, 2003.
- (14-FY04) S.B.2 and A.B. 4 (20th S.S.) makes changes to the rates and structure of the fees collected from entities filing with the Secretary of State's office, effective September 1, 2003 for Securities and UCC fee increases and November 1, 2003 for changes to commercial recording fees.
- (15-FY04) S.B. 428 (2003 Session) increases real estate salesman, broker-salesman, and brokers licensing fees by \$20 for an original license and \$10 for renewal of license (original and renewal license fee varies depending on type of license), effective July 1, 2003.
- (16-FY04) A.B. 493 (2003 Session.) established that revenues from fees collected by the Division of Financial Institutions of the Department of Business & Industry will be deposited in a separate fund to pay the expenses related to the operations of the Commissioner of Financial Institutions and the Division of Financial Institutions, effective January 1, 2004. Previously, the revenues from the fees were deposited in the state general fund.
- (17-FY04) A.B. 550 (2003 Session) increased state's portion of the fee for issuing copy of a birth certificate by \$2 and fee for issuing copy of death certificate by \$1, effective October 1, 2003
- (18-FY04) S.B. 504 (2003 Session) transferred the State Printing Division of the Department of Administration to the Legislative Counsel Bureau and all debt to the state general fund was forgiven, effective July 1, 2003.
- (19-FY04) Beginning in FY 2004, the portion of the fees collected by the Real Estate Division for Real Estate Testing Fees that belong to the general fund are transferred from Category 28 in BA 3823 to GL 4741 in the General Fund. Previously, the revenue from these fees were reverted to the general fund at the end of the fiscal year.