AGENCY'S ESTIMATES

Agency Submitting: Office of Veterans' Services

<table>
<thead>
<tr>
<th>Items of Revenue or Expense, or Both</th>
<th>Fiscal Year 2014-15</th>
<th>Fiscal Year 2015-16</th>
<th>Fiscal Year 2016-17</th>
<th>Effect on Future Biennia</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Explanation

The Governor's budget includes a Deputy Director position that would be responsible for the duties of developing plans and programs to assist veterans who have suffered sexual trauma while on active duty or during military training. This position is requested in BA 2560 Decision Unit E230.

Name: Amy L. Garland
Title: Chief Financial Officer

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's response appears reasonable.

Name: James R. Wells, CPA
Title: Interim Director